

VTA's BART Silicon Valley Phase II Extension Project

Downtown/Diridon Community Working Group

September 10, 2019



Agenda

- Announcements
- Follow-Up Items
- CWG Member Report Back
- Diridon Integrated Station Concept Plan
- Phase II Update
- Downtown Development
- Design Development Framework
- Transit Oriented Communities Strategy Study
- Next Steps



Announcements



2020 CWG Dates

Tuesday, February 11, 2020

Tuesday, May 12, 2020

Tuesday, September 15, 2020

• Tuesday, November 17, 2020



Role of the CWG

- Be project liaisons
- Receive briefings on technical areas
- Receive project updates
- Build an understanding of the project
- Collaborate with VTA
- Contribute to the successful delivery of the project



Your Role as a CWG Member

- Attend CWG meetings
 - Bring your own binder
- Be honest
- Report back and provide feedback
- Get informed
- Disseminate accurate information
- Act as conduits for information to community at large



Role of the CWG Team

| CWG Team Member | Role | |
|---------------------|---------------------------|--|
| Eileen Goodwin | Facilitator | |
| Gretchen Baisa | Primary Outreach Contact | |
| Jill Gibson | Phase II Planning Manager | |
| Kate Christopherson | CWG Coordinator | |



Upcoming Meetings

- CWG Dates
 - November 12, 2019, 4:00-6:00 PM
- VTA Board of Directors (<u>https://www.vta.org/about/board-and-committees</u>)
 - September 20, 2019, 9:00 AM (Workshop)
 - October 3, 2019, 5:30 PM
 - November 7, 2019, 5:30 PM
- Joint Policy Advisory Board (JPAB)
 (http://santaclaravta.iqm2.com/Citizens/Board/1074-Diridon-Station-Joint-Policy-Advisory-Board)
 - November 15, 2019, 3:00 PM



Follow-Up Items



Follow-Up Items

- A link to the Diridon Integrated Station Concept Plan survey was included in the June meeting summary.
- VTA staff will update CWG members when station naming is an item on a future VTA Board agenda.
- VTA staff will update CWG members on the project's funding plan when new information is available.



CWG Member Report Back





Cooperative Agreement

- Work as a cohesive group
- Shared vision for a fresh, bold look
- Co-create an *integrated* project (i.e., tracks, station, development)
- Partner resources & commitments (funding, grants, etc.)
- "You won't get everything you want, but you will get more than you expected!"



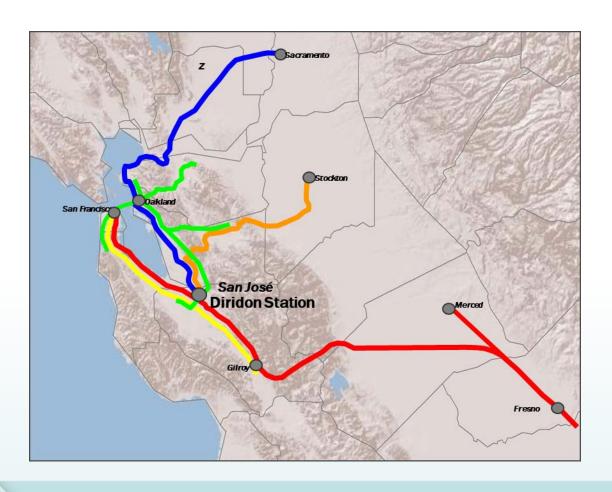


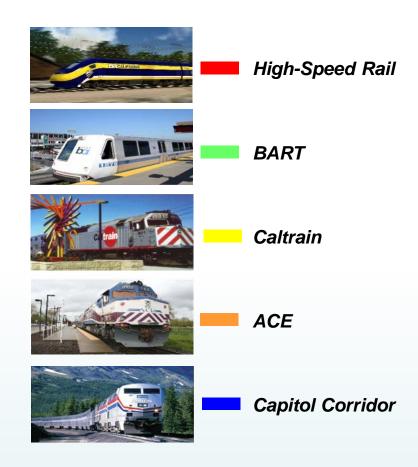




Expanding Rail Service at Diridon

Planned Major Regional Rail Services San José Diridon





Philosophy for the Future Station

The vision is to deliver a world-class transportation hub that provides seamless customer experience for movement between transit modes within the station and into the surrounding neighborhoods and Downtown

Key Objectives



A Multi-modal, Integrated, and Human-centered Station



The Station as Catalyst for the Urban Environment



The Station as a Destination



A Compelling Vision for the Future of the Diridon Station



A Futureproof, Flexible, Adaptive, and Innovative Station



Partnership Organization

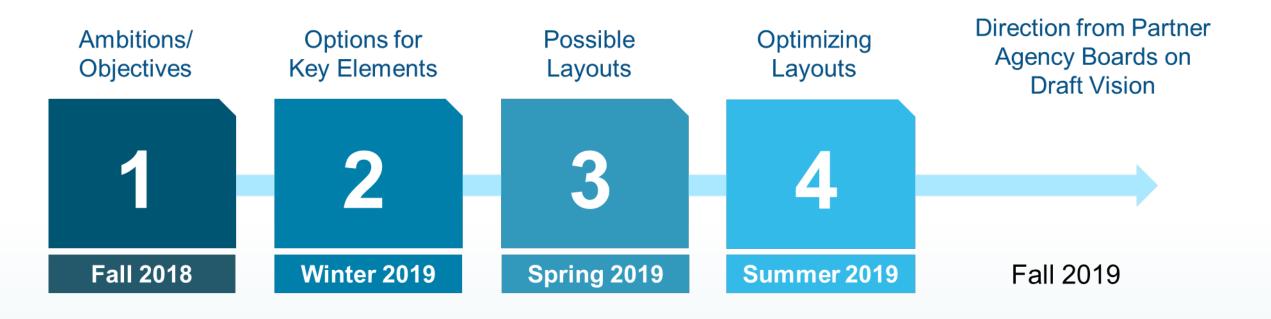


Internal & External Stakeholder



Funding Objectives and Risk Management

Phase I Process & Outreach Rounds



BIG MOVES & THE KIT OF PARTS

Big Moves

Vertical Platform Position

- At grade
- Elevated

Station Location

- San Fernando Street
- Santa Clara Street
- Stover Street

North Alignment

- Existing Northern Corridor
- New Northern Corridor

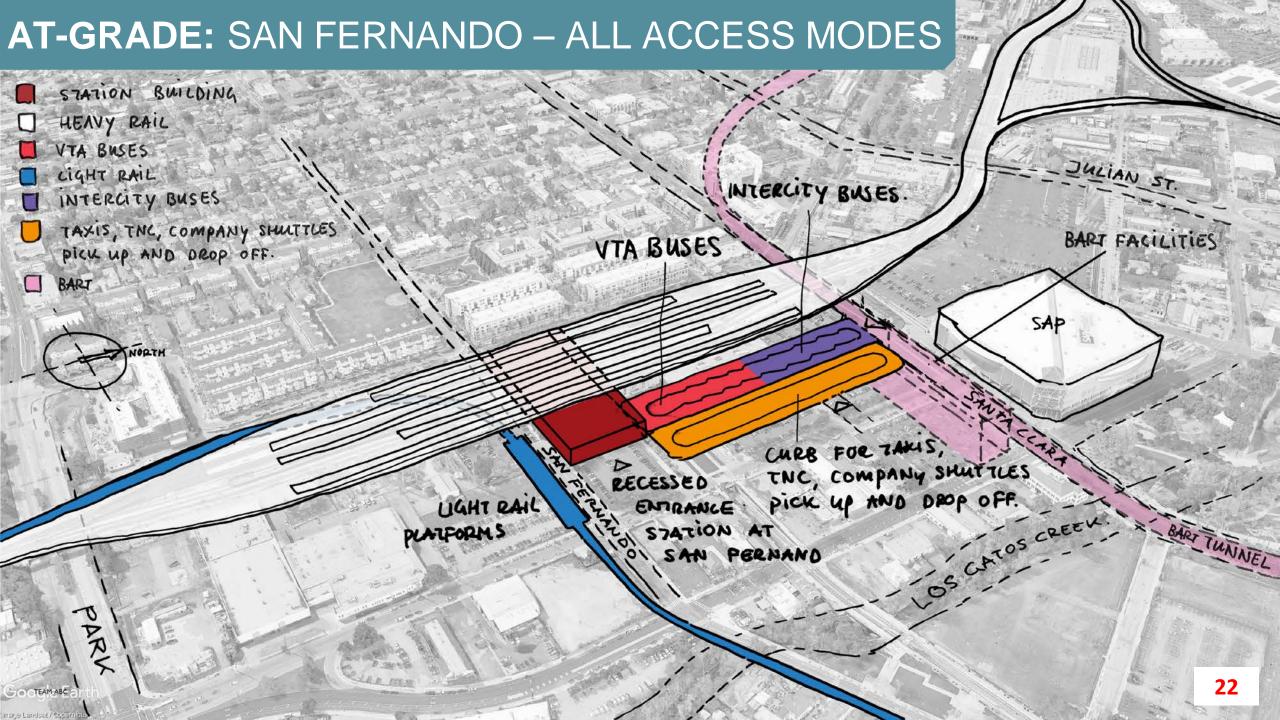
South Alignment

- Existing Southern Corridor
- I-280 & Existing Southern Corridor

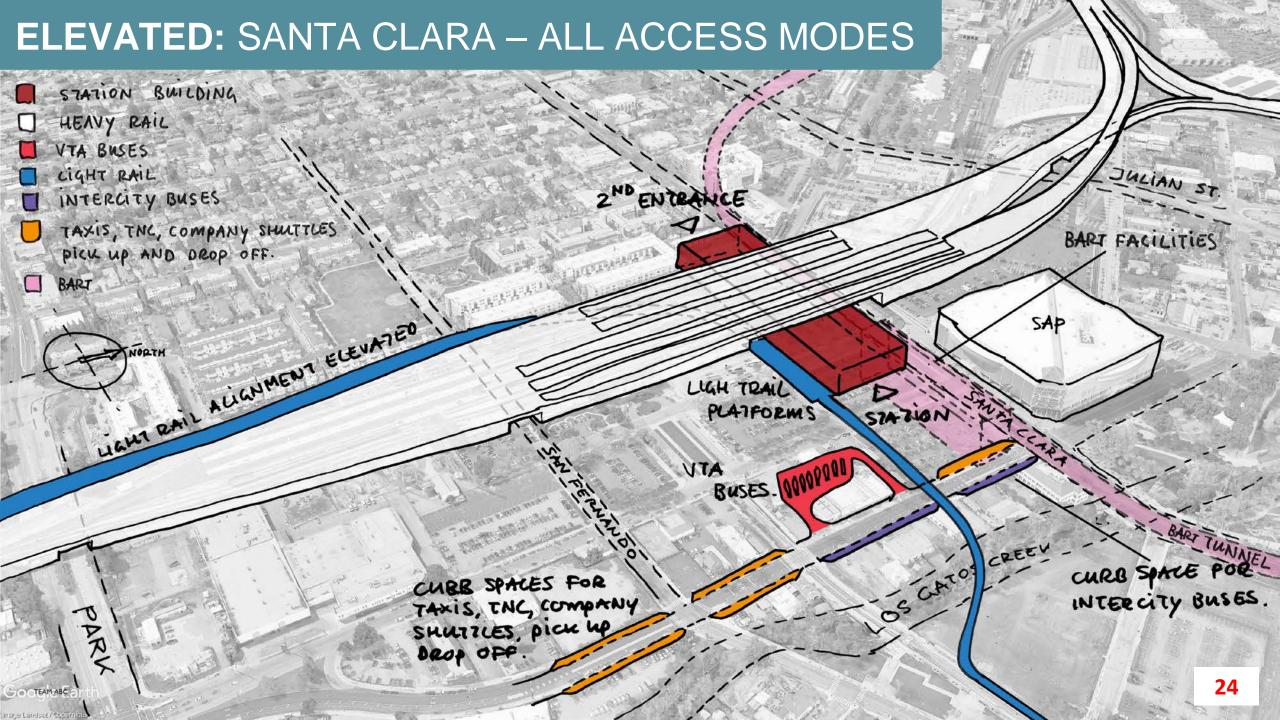
The Kit of Parts

- Pedestrian & bikes
- Light Rail
- VTA bus
- BART
- Intercity buses
- Taxis, TNC, AV, company shuttles, pick up & drop off
- Parking

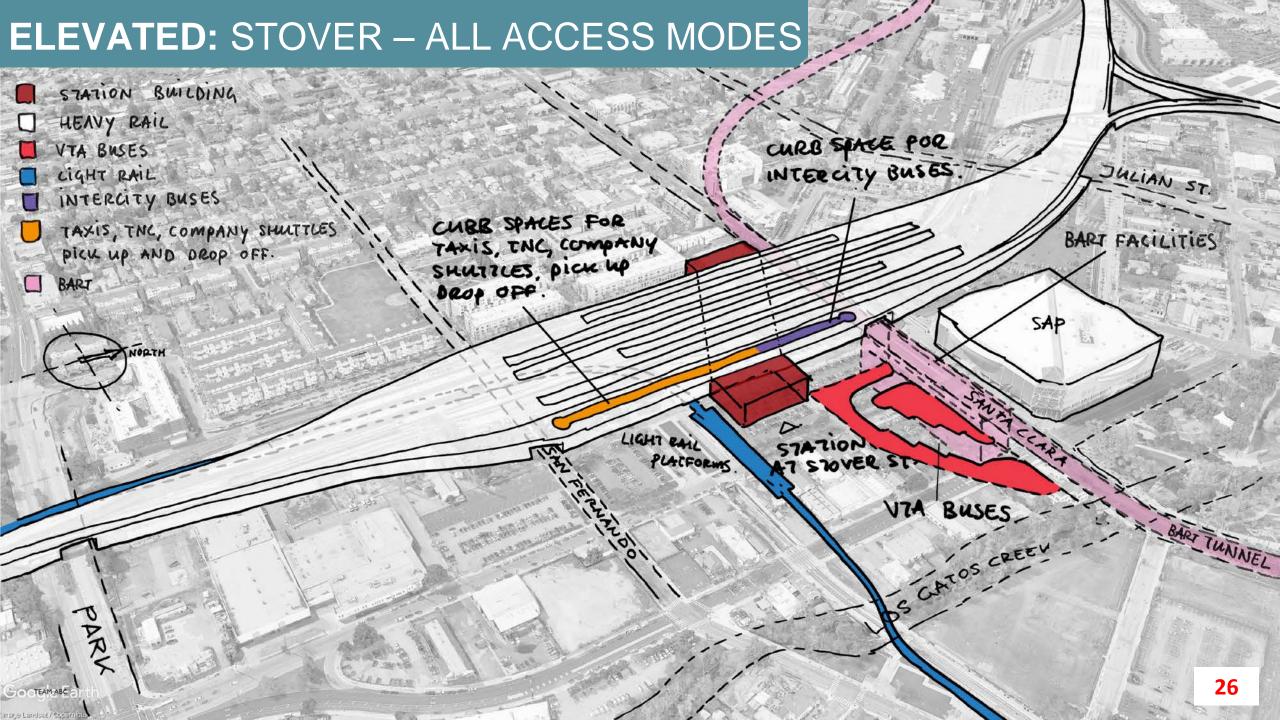
LAYOUT 1: SAN FERNANDO STREET



LAYOUT 2: SANTA CLARA STREET



LAYOUT 3: STOVER STREET



Comparing Layouts

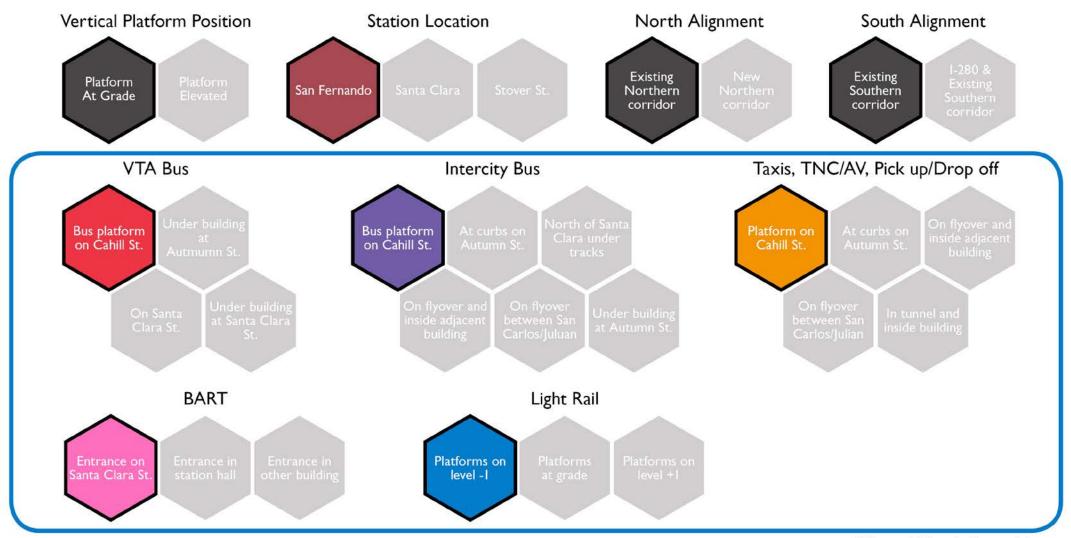
| | Layout 1: San Fernando St. | Layout 2: Santa Clara St. | Layout 3: Stover St. |
|-----------------------------------|-------------------------------|------------------------------|--|
| Vertical Platform Position | At Grade | Elevated | Elevated |
| North Alignment | Existing corridor | Northern corridor | Northern corridor |
| South Alignment | Existing corridor | I-280 & existing | Existing corridor |
| Concourse | In tunnel | At grade | At grade |
| City Bus | On platforms on Cahill St. | Under building at Autumn St. | Under tracks and building at W Santa Clara St. |
| Intercity buses | | At curbs on Autumn St | On flyover in between San Carlos / Julian |
| Taxis | | | |
| TNC and AV | | | |
| Pick up/drop off | | | |

IN PROGRESS: OPTIMIZING LAYOUTS

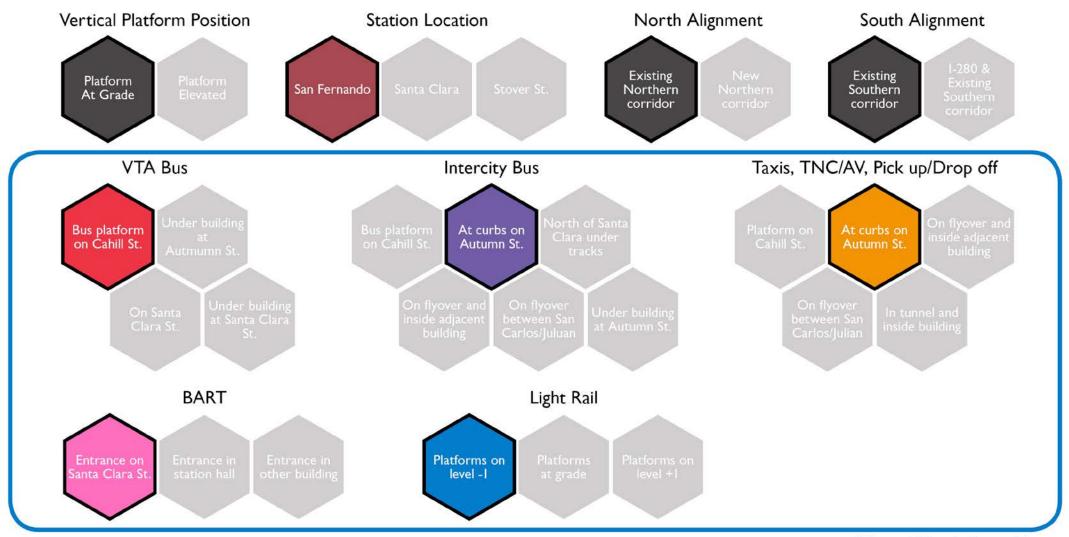
The Optimization Process

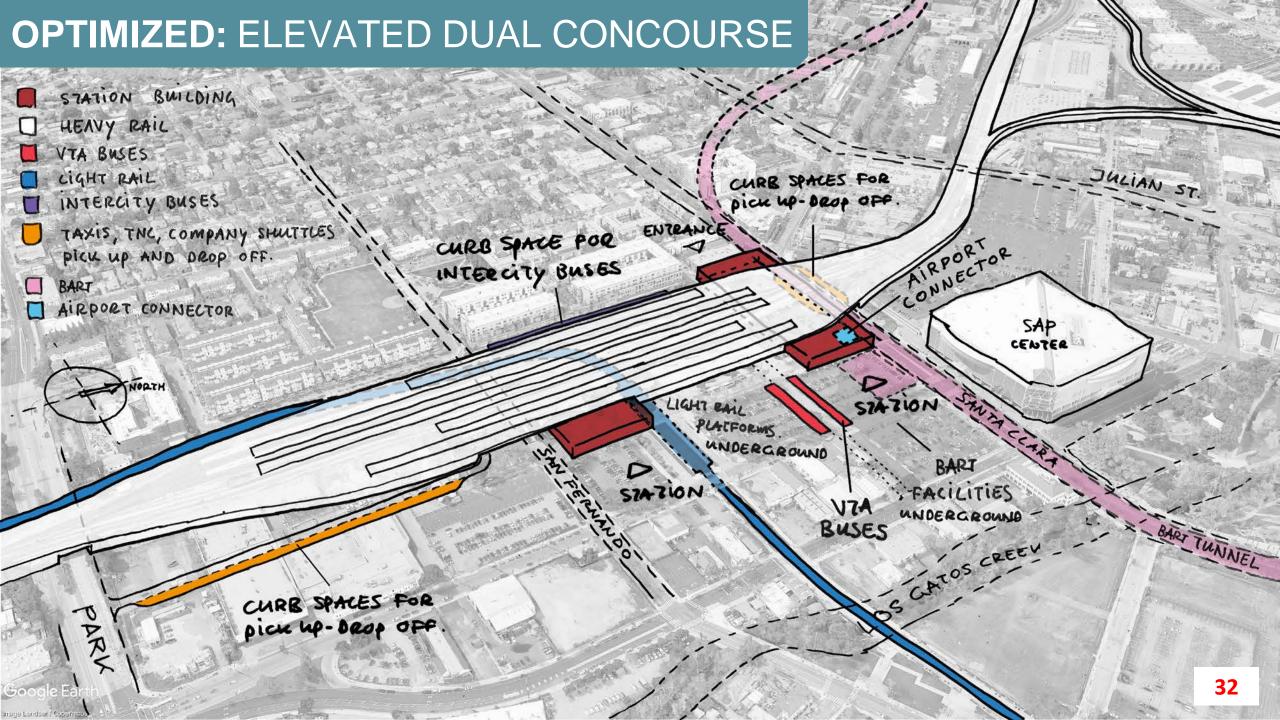
- Partner agencies evaluate layouts
- Incorporate public input into mixing and matching
- Identify opportunities for mixing and matching
- Develop draft vision
- Seek additional public feedback
- Present to the partner agency policy boards

MIXING AND MATCHING



MIXING AND MATCHING





IN PROGRESS: COMMUNITY OUTREACH

Upcoming Outreach Round #4

Viva Calle – September 22

Raising awareness for community workshop and input opportunities

Big Moves Workshops – September 23

• Exploring big spatial moves in depth, especially the impacts of the rail corridor expansion

Draft Vision Community Open House – Fall 2019

Sharing the draft vision direction designed during the DISC Concept Plan Phase I

Boards & Council Meetings – Fall 2019

- Sharing the progress made during the DISC Concept Plan Phase I
- Seeking direction on the draft vision

QUESTIONS & COMMENTS

For more information, visit: www.diridonsj.org/disc

Phase II Update

Erica Roecks, VTA



FTA Visit and Announcement



- In June, FTA selected VTA as the first participant in its Expedited Project Delivery (EPD) Pilot Program.
- FTA Acting Administrator K. Jane Williams visited VTA on August 28, 2019. She announced that FTA allocated VTA \$125 million to the Phase II Project, the first project to receive a funding allocation under the EPD Pilot Program.



FTA's Expedited Project Delivery

 The \$125 million allocation is the first allocation of VTA's requested Full-Funding Grant Agreement from FTA

- Possible Fund Uses:
 - Design and engineering
 - Utility relocations
 - Property acquisition
 - Procurement packages
 - Long lead procurement items



Single-Bore: Center Platform Configuration

Elements Summary:

- Approximately 55 ft. diameter tunnel with side-by-side tracks
- 24 ft. center platform with concourse above inside tunnel
- A minimum of one station building with a minimum of two entrances/exits
- Reconsider need for mid-tunnel ventilation facilities
- Potential for station ventilation and traction power facilities to be located in tunnel
- Newhall Yard & Santa Clara Station contained within VTA owned property
- Multi-track stub station at Santa Clara Station



VTA Board Workshop

- Sept. 20, 2019 at 9:00 AM
 VTA's River Oaks Auditorium,
 3331 N First St, San José
- Open to the public

Workshop will cover:

Project Configuration Details Station Concepts Project Funding & EPD Schedule **Transit Oriented Communities** Design Development Framework Community Engagement



Historic Buildings and Structures

VTA is implementing measures from the 2018 Final SEIS/SEIR and the Programmatic Agreement for historic buildings and structures.

Historic Preservation

 Hire a historic buildings expert to review designs and advise the project team

Pre-Construction

- Conduct preconstruction building surveys
- Install vibration, sound, and/or settlement monitors (if required)

Construction

 Monitor noise, vibration, and settlement

Post-Construction

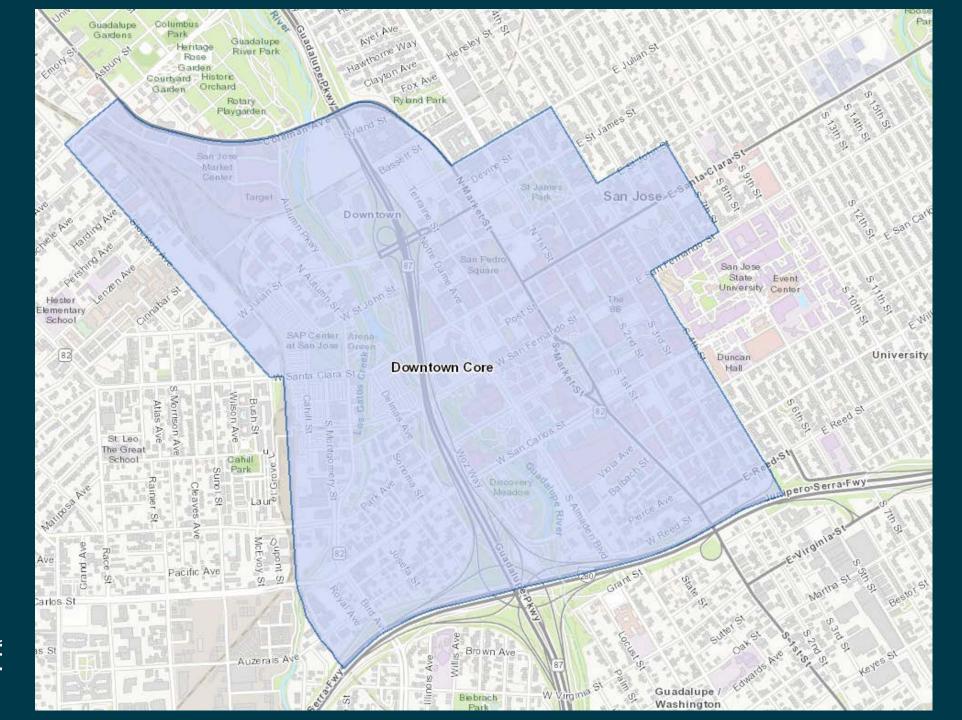
 Conduct postconstruction surveys



Questions?

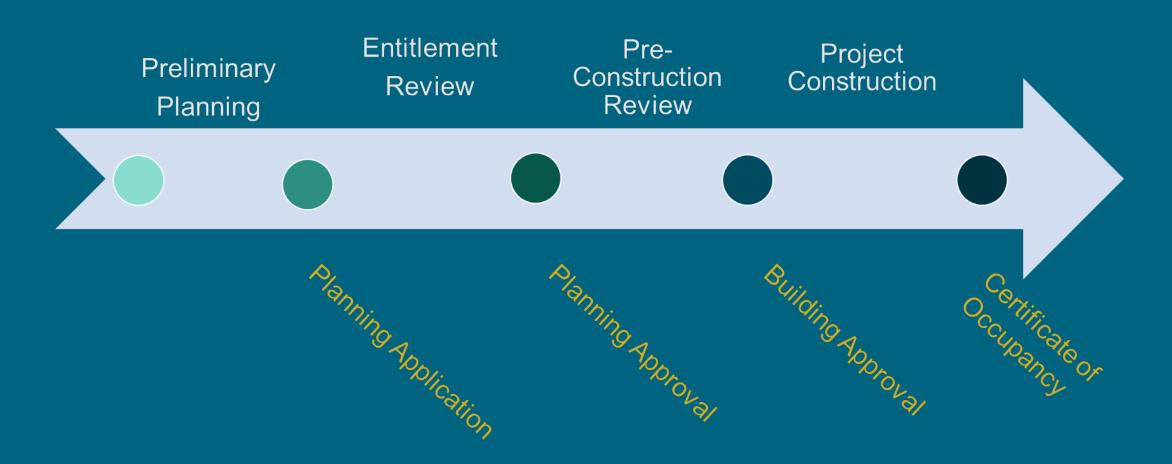






Current Activity









Development: Entitlement & Construction*

Entitlement Review ("Planning"):

1,502 Units

7.5 million square feet of Office

Entitled:

3,702 Units

1.04 million square feet of Office

Under Construction:

3,202 Units

2.5 million square feet of Office

*As of August 30, 2019



Platform 16





Adobe





180 West



SARJOSÉ

Miro



SANJOSÉ

Museum Place

CityView Plaza

Sobrato Block

200 Park









Boston Properties



"Chevron Station"



Under Development*

3,202 Units Under Construction
Projected 5,442 Residents

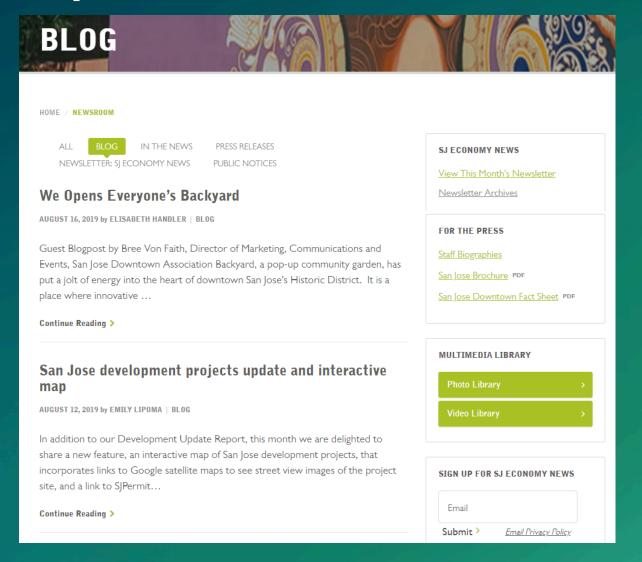
2.5 Million square feet of Office Under Construction Projected 13,397 Employees

130,985 square feet of Retail





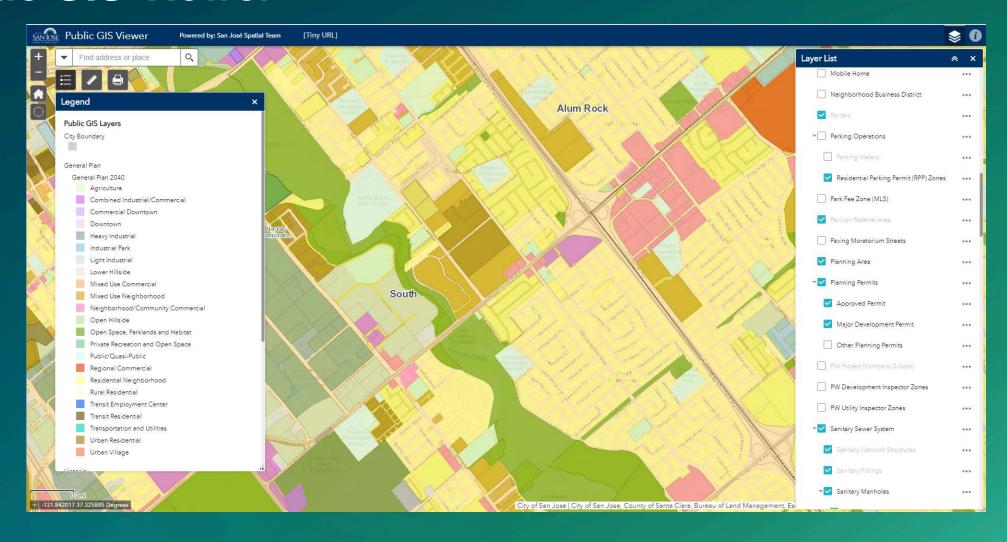
Economic Development Communication





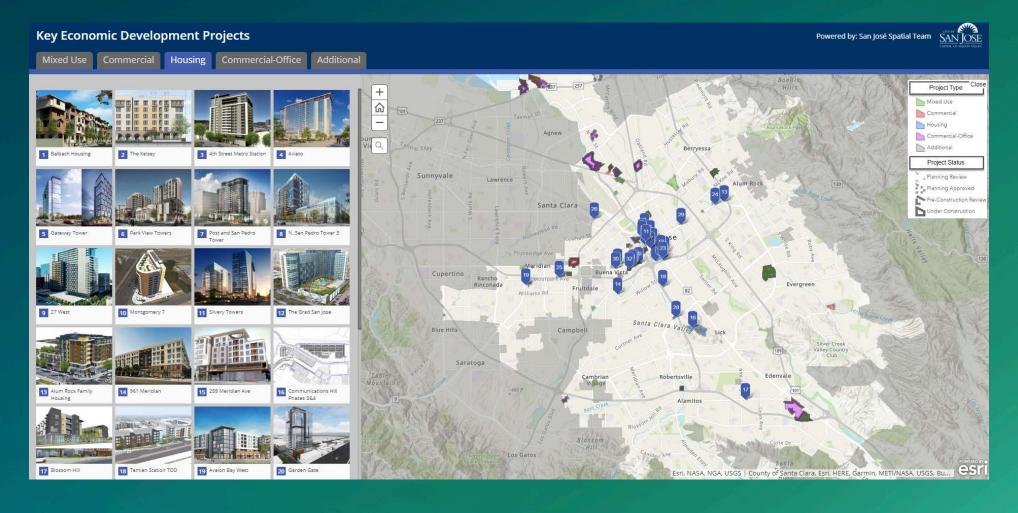


Public GIS Viewer





Key Economic Projects





Online Link



De Edit × Powered by: San José Spatial Team SAN OSE



Commercial Housing

Commercial-Office

Additional

1 Miro



Address: 39 North 5th St, San Jose, CA, 95112

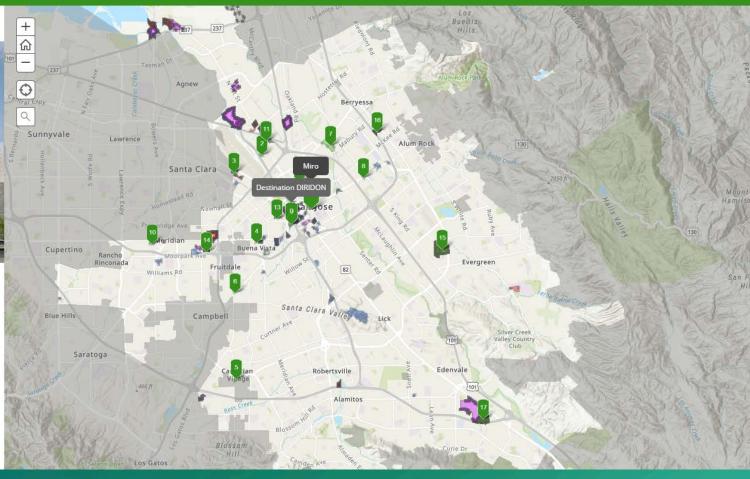
File Number: SP17-009

Project Notes: Two towers will accommodate 630 residential units, over 15,000 square feet of retail space, and 10,000 square feet of strategically-located office space. The residences, with their extensive amenities, will set a new bar for high-rise living in San Jose

Contact: Tracy Tam (Tracy.Tam@sanjoseca.gov)

Developer: Miro

Status: Under Construction





Key Economic Development Project List

| | Key Economic Development Projects | | | | | | | | | | | | | |
|--------------|-----------------------------------|--|--|--|------------------------|---|--------------------|---------|-------------------------------------|---------------------|----------------------|----------------------------|------------------------------|------------------------|
| Line | Туре | Developer | Project Name | Project Description | Area | Address | Status | CC Dist | Planning File # | Project Data: Units | Project Data: Com SF | Project Data: Office SF | Project Data: Hotel Rooms | Target Opening Date |
| Prelimi | inary Review | | | | | | | | | | | | | |
| 1 | Housing | T.T. Group | | Preliminary review for 140 units and 147,900 sf commercial (retail and office). | Central | 900 North 1st St | Preliminary Review | 3 | PRE19-091 | | | | | |
| 2 | Housing | Republic Urban Properties | Blossom Hill Light Rail Station Parking Lot | Preliminary review for a 5-story mixed use development with 300 residential units (232 market rate and 68 affordable) and commercial retail space | Edenvale | 605 Blossom Hill Road | Preliminary Review | 10 | PRE19-100 | | | | | |
| 3 | Mixed Use | Summerhill Apartment Communities | Ryland Rail Yard | Preliminary review for a mixed use project with 500 residential units and a 5-story, 150,000sf office building. | Central | Ryland Street | Preliminary Review | 3 | PRE19-101 | | | | | |
| 4 | Mixed Use | Cyberlink.Com Corp | | Preliminary review for a mixed use building with 120 residential units and 28,430 sf of commercial space | West Valley | Winchester | Preliminary Review | 1 | PRE19-102 | | | | | |
| 5 | Affordable Housing | Roygbiv Real Estate Development | | Preliminary review for a 304 residential building | Central | 1298 Tripp Ave | Preliminary Review | 3 | PRE19-106 | | | | | |
| 6 | Mixed Use | Calvatore Caruso Design Corporation | | Preliminary review for 61 senior care units, a 100 room extended stay hotel, | Central | | Preliminary Review | 6 | PRE19-108 | | | | | |
| 7 | Mixed Use | El Paseo Property | El Paseo Mixed Use Village | and 83 housing units Preliminary review for a 5-story signature project with 155,000 sf of retail and office space and 850 residential units | Central West Valley | 700 El Paseo De Saratoga and 1777 Saratoga Ave | Preliminary Review | 1 | PRE19-108 | | | | | |
| 8 | Housing | Whetzel Family LLC | | Preliminary review to construct a 5-story, | Central | | Preliminary Review | 3 | PRE19-116 | | | | | |
| | Affordable Housing | - | | 102 unit residential building Preliminary review for a 4-story building | Central | | Preliminary Review | 3 | PRE19-116 PRE19-119 | | | | | |
| | | | | with 93 supportive housing units | Central | -41 Dt | | _ | | | | | | |
| Withdra | awn / Expired | | | | | | | | | | | | | |
| 10 | Mixed Use | Winchester Plaza LLC | Volar | Construction of up to 307 units and 52,167 sf commercial and office uses | West Valley | 350 South Winchester Blvd | PD Permit Expired | 6 | PDC15-065, PD15-059 | 307 | 52,167 | | | |
| 11 | High Rise Residentia | AG Key, LLC | Davidson Tower | Special Use Permit to demo an existing 56ksf office and allow 653 residential units in two 17-story buildings with 10k sf commercial | Downtown | 255 West Julian | WITHDRAWN | 3 | SP18-009 | 653 | 10,254 | | | |
| New Projects | | | | | | | | | | | | | | |
| 12 | Affordable Housing | Eden Housing | Eden @ Gallup | Construction of a 46-unit affordable housing development | Cambrian/Pioneer | 5647 Gallup Drive | Planning Review | 10 | H19-023 | 46 | | | | |
| | Office | Lumileds | Building 90 | Construction of six industrial/office/R&D | Cambrian/Proneer | 350 West | Planning Review | 4 | H19-023 | | | 1,280,000 | | |
| | Office | The Sobrato Organization | | buildings with a total of 1.28 million of Construction of a 20-story office building with 568,286 of of office and 16,372 of | North San Jose | Trimble | | 3 | H19-024 | | 16,372 | 568,286 | | |
| 14 | Citibe | The Sobrato Organization | Block 8 | ground floor commercial space | Downtown | 282 South Market St | Planning Review | 3 | H19-033 | | 10,372 | 360,286 | | |
| 15 | Office | SJ Cityview LLC | CityView Plaza | Construction of an approximately 3.4 million of office development | Downtown | 150 Almaden Boulevard | Planning Review | 3 | H19-016 | | | 3,400,000 | | |
| Plannir | ng Review | | | | | | | | | | | | | |
| 16 | Industrial | LBA Realty | 1605 Industrial | Construction of approximately 180,500 sf industrial warehouse | Bernessa | 1605 Industrial | Planning Review | 3 | PD18-044 | | | | | |
| 17 | Affordable Housing | Danco Communities | West San Carlos Supportive Housing | Construction of a seven-story building with 80 residential units | | 750 West San | Planning Approved | 6 | H19-028 | 56 | | | | |
| 18 | Mixed Use | Fortbay | Steven's Creek Promenade | Planned Development to construct a 6- story approximately 300,000 square foot office building, a 6-story parting garage, a 7-story made use building constaining approximately 10,000 square feet of govern floor care, and a 7-story residential building containing up to 263 residential units on a 10.0 gross acre site | Central West Valley | Carlos 4300-4360 Steven's Creek Boulevard | Planning Review | 1 | PDC16-036 & PD17-014 & PDA17-014-01 | 499 | 10,000 | 306,000 | | |
| 19 | Housing | Alum Rock Family Housing LP | Alum Rock Family Housing | Construction of an 87-unit residential building with 3,000 sf of commercial space | Alum Rock | Rock Ave | Planning Review | 5 | CP18-044 | 87 | 3,000 | | | |
| 20 | Housing | ROEM Corporation | 961 Meridian | Construction of 230 residential units | Willow Glen | 961 Meridian Ave | Planning Review | 6 | CP19-006 | 230 | 1780 | | | |
| 21 | Educational | Avenues Silicon Valley LLC | Avenues School | Rezoning from IP to CIC and construction of 354,332 sf in seven buildings for a | | | Planning Review | 6 | | | | | | |
| 22 | Housing | Holmes Business LLC | 259 Meridian Ave | school Construction of 241 residential units | Central Central | 529 Race St 259 Meridian | Planning Review | 6 | C19-013 & CP19-013 PD19-011 | 241 | | | | |
| 23 | Housing | KB Home | Communications Hill | Planned Development Permit Amendment to allow for the development of Phases 3 and 4 of the Communications Hill project to construct 815 residences | | 0 Curtner | Planning Review | 7 | PDA14-035-06 | 815 | | | | |
| 24 | Affordable Housing | The Kelsey | The Kelsey | Construction of a six-story co-living, mixed income building with 115 units, including 28 apartments dedicated to the developmentally disabled. | Central | | Planning Review | 3 | H19-019 | 115 | | | | |





Design Development Framework

Jeremy Nelson & Marcy Kamerath, VTA

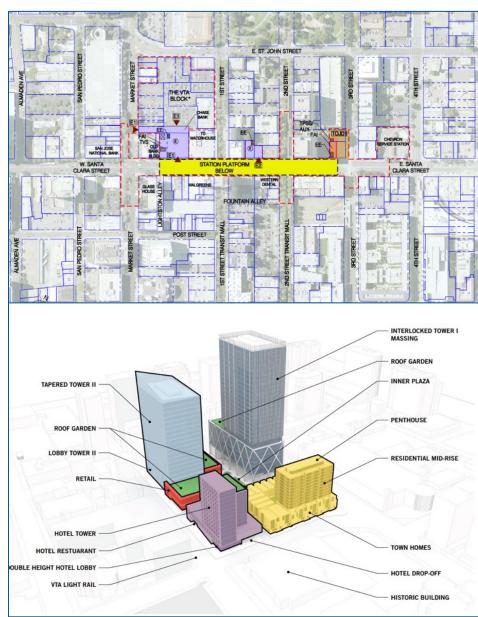


Downtown San José BART Station:

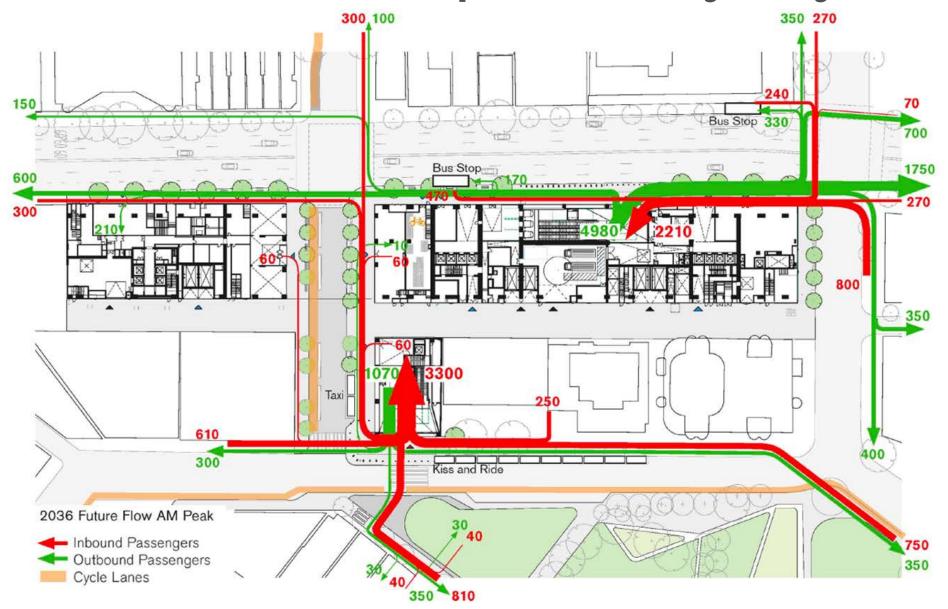
Work Done to Date

- Transit-Oriented Development:
 - 2017 VTA internal vision exercise
 - 2018 Final SEIS/SEIR (environmental document)
 - 2019 Transit Oriented
 Communities (TOCs) Strategy
 Study
- Station Design/Engineering:
 - Tunnel and station concepts
 - GEC recently on-board

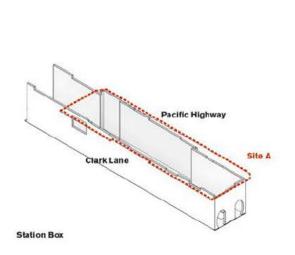


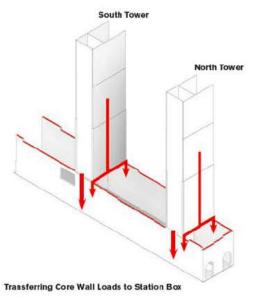


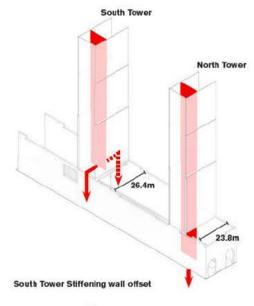


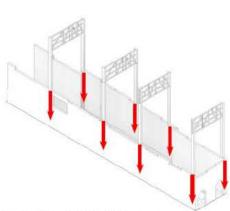


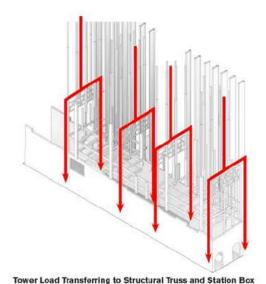


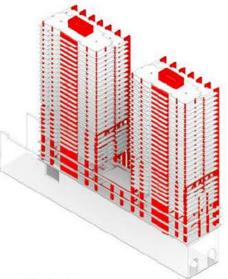












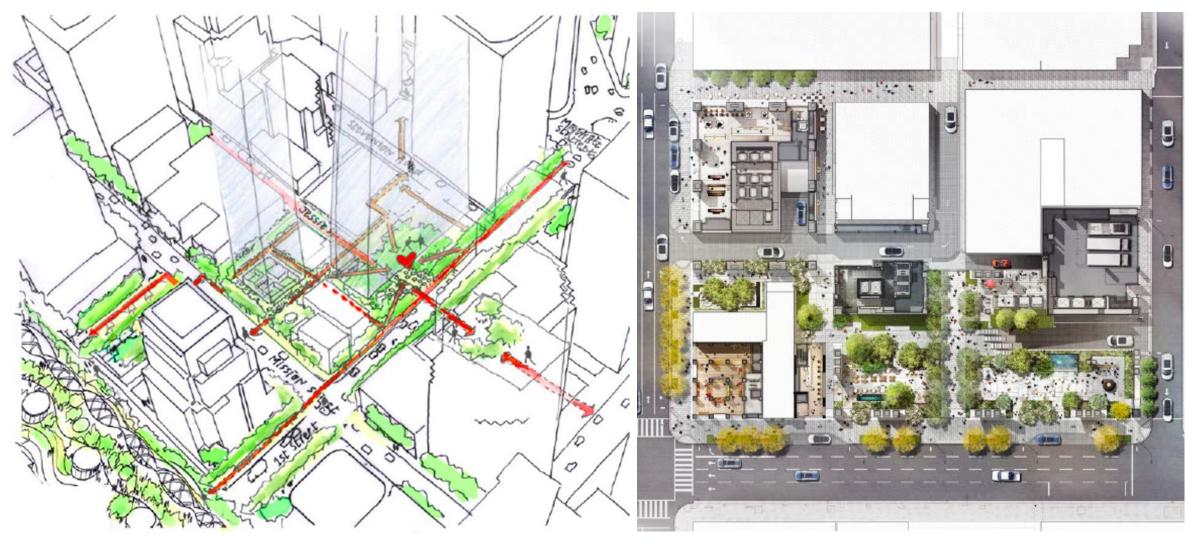
Tower Load Transferring to Station Box

Overall Structural Diagram





Fosters + Partners TOD Experience: San Francisco





Fosters + Partners TOD Experience: San Francisco





VTA Block: Challenges for TOD and World-Class Design

- Multiple owners on block
- VTA ownership:
 - Currently majority owner (~70%)
 - Parcels are largely interior to the site
- Private ownership:
 - Significant portion of block (~30%)
 - Includes key corner parcels, but not large enough for modern building footprints
- Need for coordination with other owners to optimize TOD at this high-visibility station





Design Development Framework (DDF)

- VTA-led process to provide a clearly-articulated framework for future TOD on the block
- F+P to do technical planning and design analysis to ensure TOD + station integration
- Goals:
 - Optimize TOD outcomes given multiple parcel owners
 - Maximize public amenities/benefits, transit ridership, and ground-lease revenues to VTA
 - Ensure world class urban design, architecture, and sustainable development
 - Identify public-private partnership (P3) opportunities



VTA Block Today



Design Development Framework (DDF)

Outcomes:

- Optimal building footprints to maximize TOD yield and design quality
- Site design, access/circulation, and functional requirements
- Shared development amenities (loading, parking, etc.)
- Sustainable development opportunities
- Selection criteria for development proposal on VTA-owned sites (public process)
- DDF will inform future VTA-issued RFQs/RFPs for TOD on VTA-owned parcels (includes public process)
- DDF will not include entitlement approvals or CEQA clearance
- Future TOD applications will need City approvals and environmental review (public process for both)



Artist Rendering of TOD potential on VTA Block Preliminary Concept - Subject to Change



VTA Block DDF Process & Engagement





VTA Block DDF Process & Engagement

- CWG meetings
- DDF engagement group
- Public review opportunities
 - VTA Board review of Framework
 - VTA Board review of RFP/RFQ
 - Public process for City review of development and entitlements

VTA Block DDF engagement group

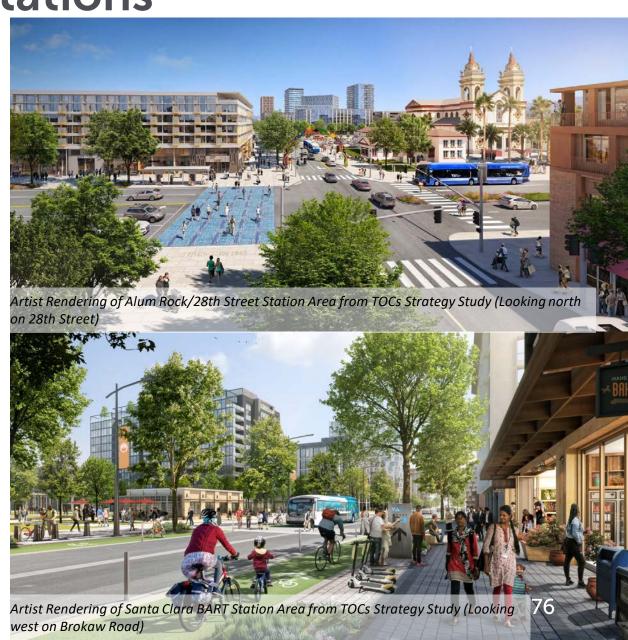
City of San José
The silicon valley organization
Silicon Valley Leadership Group
San José Downtown Association
Working Partnerships
Downtown Residents Association
SPUR
Property Owners



TOD Approach for Other Stations

- Alum Rock/28th Street Station:
 - Create a DDF for TOD opportunities integrated with the station and existing neighborhood
 - Starts mid-2020
- Santa Clara Station:
 - Considering conceptual option of deck over north end of Newhall Yard, station location, parking, potential TOD
 - Station design work includes design development framework
- Diridon:
 - Collaborating with DISC and adjacent property owners
- Opportunities for public engagement





Discussion









Questions?

Marcy Kamerath mkamerath@vtabsv.com



TOCs Strategy Study

Dennis Kearney, VTA



The Vision for Transit Oriented Communities

Transit Oriented Communities (TOCs) are walkable, diverse, mixed-use communities closely integrated with transit. TOCs provide diverse employment and economic opportunities, and housing types for all – including affordable housing choices.



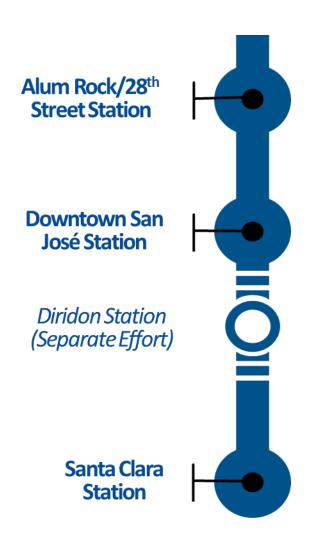
Framework for Success

- Creating successful transit oriented communities is a long-term undertaking, typically spanning decades. It's critical that we start now in order to create a foundation for long-term success.
- A joint implementation strategy will be essential for moving across jurisdictional silos. Sustained institutional leadership, staff capacity, and financial support is essential for successful transit oriented communities.
- Providing robust regulatory and financial incentives are essential for creating successful transit oriented communities. Specialized TOD zoning and early capital investments can enhance walkability, add open space, and provide financial and regulatory incentives for affordable housing.



TOCs Strategy Study Overview

- Funded by the Federal Transit Administration to promote integration of transit and land use
- Builds on previous planning efforts and provides implementation and financing tools
- Develops tailored strategies for each of the three Station Areas:
 - Diridon Station is studied through a separate effort
- Combines land use strategy and multimodal access planning to develop a holistic approach that maximizes the benefits of TOCs and recommends financing and implementation tools to make the vision a reality





The need to implement the TOCs Strategy

- VTA's BART Phase II is a once in a century opportunity to organize growth around the station areas and advance the goals of the Cities of San José and Santa Clara through transit oriented communities (TOCs)
- A cohesive transit-oriented development strategy is essential to obtaining federal funding
- Transit oriented communities will lead to increased BART and other transit ridership
- Increased ridership ensures a return on investment for transit infrastructure and community benefits
- Our station areas can accommodate more development than is currently planned







TOCs are essential to FTA Funding

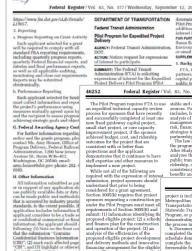
Federal Register Notice-September 12, 2018

"... project sponsors requesting a construction grant under the Pilot Program must [...] submit [...] innovative financing arrangement."

> "... submission must include documents related to the [...] economic development effects derived as a result of the project."

"Part of FTA's consideration includes, but is not limited to, an analysis of the private contributions [...] and other strategies included in the public-private partnership."

> "FTA is particularly interested in receiving expressions of interest from project sponsors who are considering pursuing Value Capture techniques as part of their innovative project financing arrangements."



Study Background and Development

January 2018 Summer 2018 Fall 2018 Fall 2019

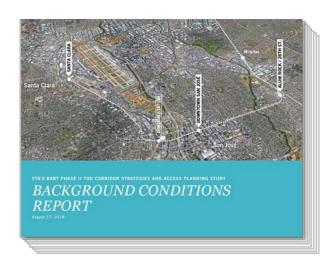
Background Conditions

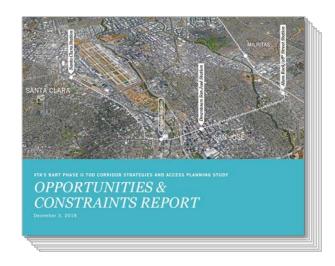
Opportunities & Constraints

Implementation Strategies

- "What is good TOD?" Apri '18 CWG workshop
- "Background Conditions" June
 '18 CWG workshop
- "Opportunities & Constraints"
 September '18 CWG workshop
- "Overcoming TOD Barriers"
 November '18 CWG workshop

- "Plan for Strategy Implementation"
 February '19 CWG presentation
- "TOD Strategies & Policy Recommendations" April
 '19 CWG workshop
- "Final Recommendations"
 June '19 CWG presentation









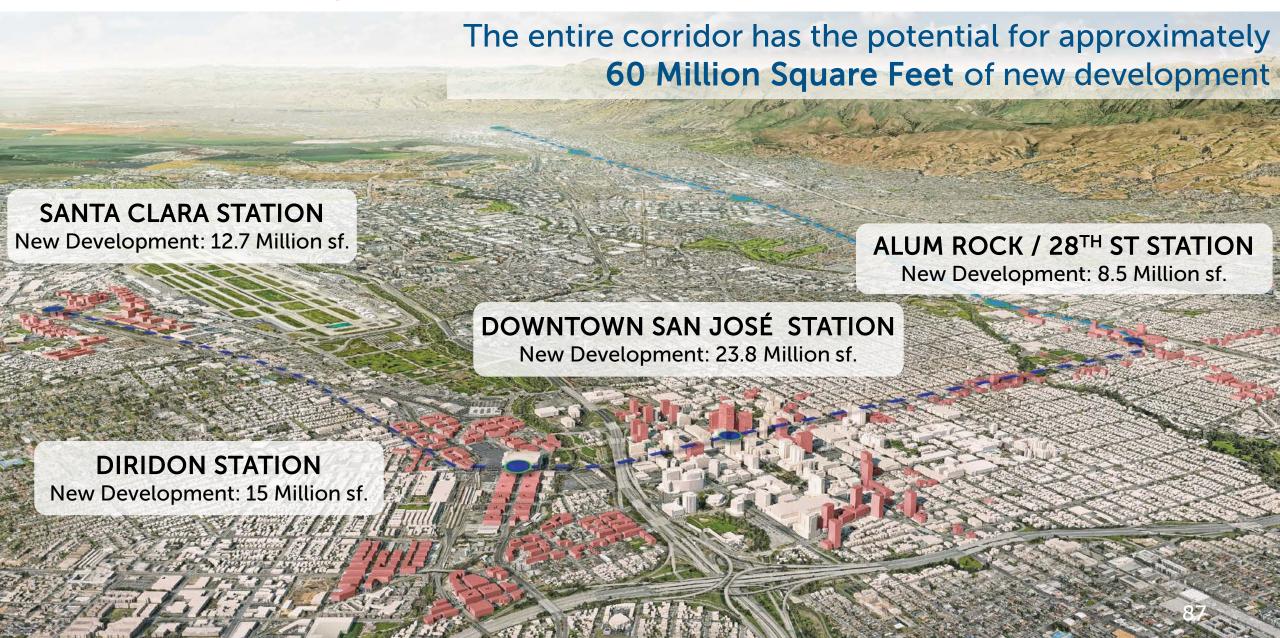
The Playbooks

- Provide a Path to TOCs Playbook that includes guidance for cities to realize Transit Oriented Communities around each BART Station
 - Playbooks are prefaced by "A Call to Action" that describes the vision for TOCs, and builds the case for the need to act now.
 - The Playbooks give a high-level overview of the recommendations. Recommendations are detailed and actionable.
 - Details of analysis and supporting documentation are provided in numerous *technical documents* that are *referenced as appendices*.



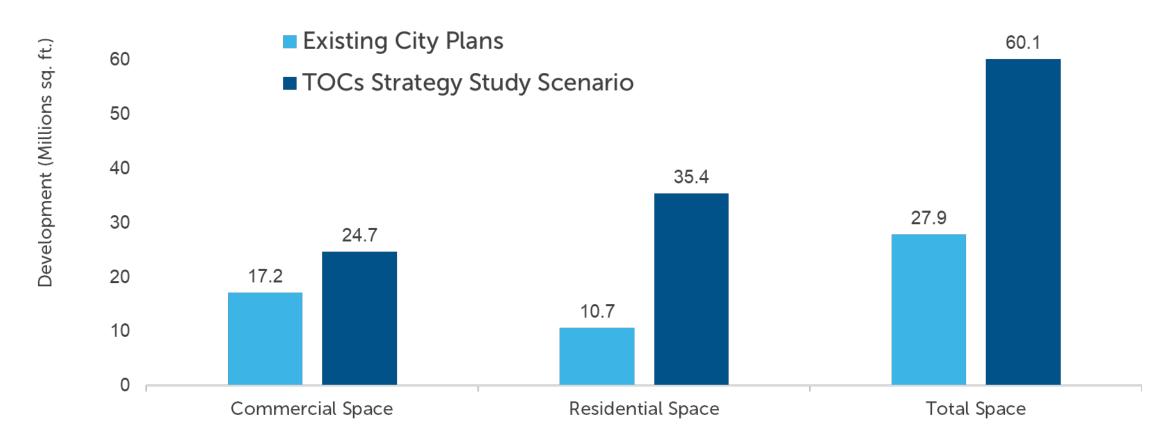


Phase II Project Development Potential



The Opportunity for Growth is Transformative

Existing City Plans Compared to TOCs Development Scenario* (2040)







Downtown San José Station



Recommended "Big Moves"

Prioritize Funding and Implementation

When the Communities of the Com

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##

Create Great Places and Destinations



Protect and Produce Workforce and Affordable Housing



Update Land Use to Ensure Good TOCs

- Establish minimum residential and commercial densities
- Prioritize office development adjacent to stations
- Update existing plans to increase housing allocation
- Rezone industrial sites to ensure transitsupportive commercial and industrial uses

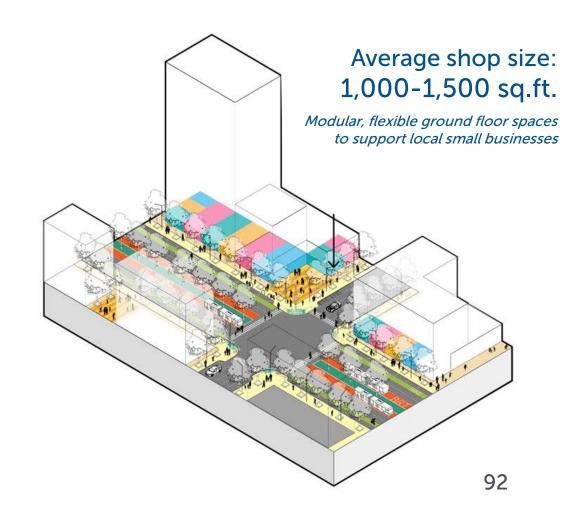






Focus Employment & Support Small Businesses

- Ensure space for small and local businesses
- Expand capacity of existing business associations/chambers
- Continue and expand city programs to retain and support businesses
- Continue to market Opportunity Zone investments
- Provide targeted assistance to small businesses that are displaced by new development
- Incentivize retaining long-standing businesses







Preserve, Protect, & Produce Affordable Housing

- Implement more robust policies to preserve existing affordable housing
- Expand existing policies to protect tenants and homeowners
- Make it easier for low-income tenants to access affordable housing
- Increase local funding for deed-restricted affordable housing production
- Partner for affordable housing production and funding
- Facilitate production and development of accessible dwelling units (ADUs)



All development on VTA-owned property will be required to meet VTA's Affordable Housing Policy



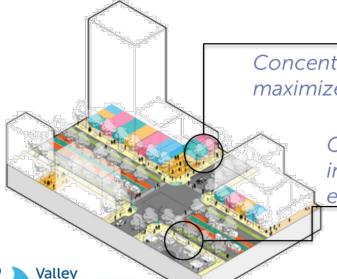






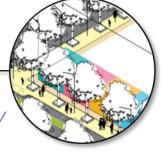
Create Great Public Spaces and Destinations

- Create a tailored approach to streetscape improvements
- Define specific areas and promote cultural identities
- Branding, design, and programming for public spaces
- Establish block size and open space requirements
- Limit ground floor retail to targeted locations



Concentrate retail uses to maximize pedestrian activity

Convert underutilized lots into spaces for community events











Improve Access & Establish Shared Mobility Districts

- Invest in a pedestrian friendly environment
- Enhance pedestrian, bicycle, and transit connections
- Emphasize use of sustainable modes through transportation demand management (TDM) strategies
- Right-size parking requirements for new development
- Manage parking as a district within the station area



Create a pedestrian environment and improve access for all users within
 ½ mile walk-shed (10-minute walk) of BART stations.

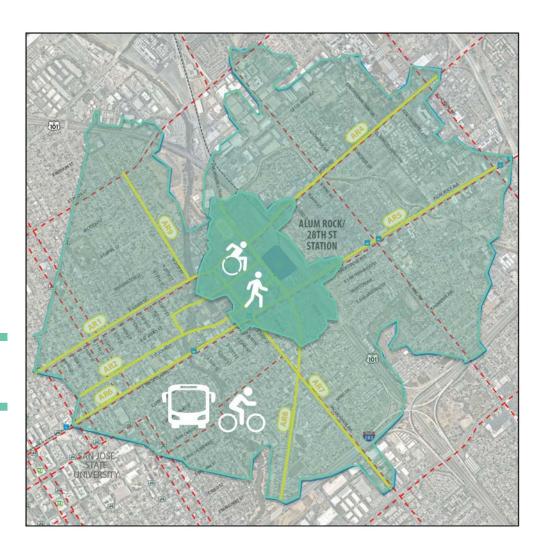


o Improve bicycle connectivity along key access corridors within 1½ mile bike-shed (10-minute bike) of BART stations.



o Improve transit operations within 1½ mile of BART stations.

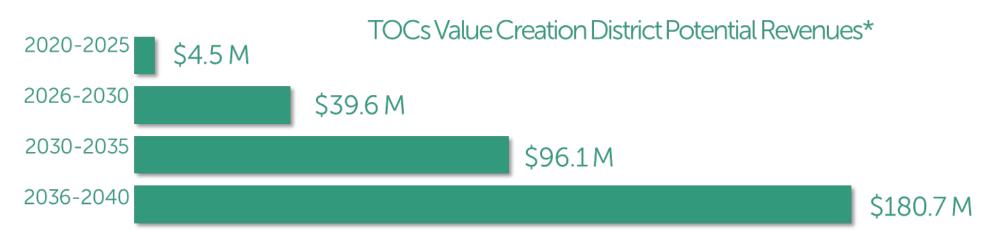






Establish TOC Funding Mechanisms

- Establish Value Creation/Value Capture Districts to help:
 - Fund station area improvements that allow for increased TOD yield and increased transit ridership
 - Fund public benefits desired by cities and regional partners
 - Create a dedicated funding stream for infrastructure & access improvements, affordable housing, VTA transit, and/or repayment of potential bond issuance







Prioritize Funding and Implementation

- Identify and implement mechanisms for long-term funding over the next 20+ years
 - Establish a community facilities district (CFD) to leverage contributions from new development
 - Explore implementation of tax increment financing districts such as Enhanced Infrastructure Financing Districts (EIFDs) and consider sharing revenues across station areas



Local funding needed for 6,500 new affordable units required to achieve inclusionary housing goals for all three station areas







Prioritize Funding and Implementation

- Short-term improvements are necessary to maximize mobility benefits of BART and facilitate creation of TOCs
- Need to identify funding for these improvements now



- Pedestrian crossing and ADA improvements within ¼ mile of BART Stations
- Fill key gaps in pedestrian network
- Wayfinding signage to BART Stations



in short-term access improvements identified across three station areas



 Improved bicycle facilities along key corridors connecting to BART Stations



 New/Enhanced BRT Stations near future BART Stations



Intersection improvements

- Establish a framework for ongoing collaboration between the cities and VTA
- Work together to identify grants and other funding sources
- Engage with local partners to expand community and economic development activities



The time to act is now...

- Now is the time for VTA and the City to collaboratively determine sequencing and implementation framework for recommendations.
- Now is the time to **start updating land use and zoning** so we can begin to facilitate the type of development that is most appropriate for our station areas.
- Now is the time to **implement financing mechanisms to obtain FTA funding** and maximize funding opportunities for investment in TOCs.



Implementing TOCs at BART Phase II Stations



- Engage public and technical stakeholders to foster support for implementation of TOCs
- Work with City staff to identify grant funding and implementation approach/needs



VTA will ask Cities to take action to ready station areas for TOCs

- Endorse a holistic approach to creating TOCs in Santa Clara County and accept the Strategy Study as the appropriate beginning point.
- Direct staff to prioritize implementation of land use, infrastructure, and funding programs.
- Review implementation progress on a regular basis, in collaboration with VTA and other stakeholders.





VTA is asking public to...

- Attend VTA's public presentations and voice their opinions
- Sign-up for regular updates from VTA on the progress of TOCs and related special events: www.vta.org/bart/tocs
- Take our online survey to let us know what TOC elements are most important to them: www.vta.org/bart/tocs
- Share their ideas on creating walkable places to live, work, shop, and play in their station area: <u>vtabart@vtabsv.com</u>





TOC Video

Check out our TOCs video:

https://www.youtube.com/watch?v=AAxepwsjjn8&t=1s



Discussion



Next Steps

- Next CWG meeting: Tuesday, November 12, 2019, 4:00-6:00 PM, San José City Hall, Rooms 118/119
 - CWG Member Report Backs
 - Phase I Update
 - Government Affairs
 - Phase II Update
 - Station Naming
 - Construction Education & Outreach Plan
 - Small Business Plan
 - Diridon Station Integrated Concept Plan
 - Station Access Concepts
- Action Items

