

VTA's BART Silicon Valley Phase II Extension Project

28th Street/Little Portugal Community Working Group

February 12, 2020



Agenda

- Follow-up items
- CWG Member Report Back
- Government Affairs
- Recurring Status Updates
- Phase II Update & Related Planning Efforts
- Construction Education & Outreach Plan
- VTA Block Design Development Framework
- City of San José Airport Connector
- Next Steps



Role of the CWG

- Be project liaisons
- Receive briefings on technical areas
- Receive project updates
- Build an understanding of the project
- Collaborate with VTA
- Contribute to the successful delivery of the project



Your Role as a CWG Member

- Attend CWG meetings
 - Bring your own binder (BYOB)
- Be honest
- Provide feedback
- Get informed
- Disseminate accurate information
- Act as conduits for information to community at large



Role of the CWG Team

CWG Team Member	Role
Eileen Goodwin	Facilitator
Gretchen Baisa	Primary Outreach Contact
Jill Gibson	Phase II Planning & Outreach Manager
Kate Christopherson	CWG Coordinator



Upcoming Meetings

- CWG Dates
 - May 13, 2020, 4:00 6:00 PM
 - September 16, 2020, 4:00 6:00 PM
 - November 18, 2020, 4:00 6:00 PM
- VTA Board of Directors (<u>https://www.vta.org/about/board-and-committees</u>)
 - March 5, 2020, 5:30 PM
 - April 2, 2020, 5:30 PM
 - May 7, 2020, 5:30 PM



Follow-Up Items



Follow-Up Items

- VTA will add signs to the Milpitas and Berryessa Transit Centers referencing which jurisdiction to contact once the new law enforcement contract is finalized.
- To determine taxi, Uber/Lyft, and shuttle curb space at the new transit centers, VTA observed pick-up and drop-off operations at other BART stations and rail transit centers in Santa Clara County and looked at travel demand model forecasts to determine amount of ridershare curb space needed.
- On December 3, 2019, VTA emailed the CWG meeting details for the December 10, 2019 San José City Council TOCs Playbooks agenda item.



Follow-Up Items

 VTA will design stations that meet all of BART's operating, safety, and maintenance requirements. To date, the Downtown San José Station platform is planned to be 24' wide. VTA compared known platform information to BART's existing 16th Street/Mission Station, and the platform exceeded all metrics except for Level of Service; however, the Level of Service still exceeds BART's minimum. VTA will conduct a detailed passenger circulation analysis in advance of the 30% design, which will inform station elements configuration.



Follow-up Items

- VTA included the February 11th Industry Forum details in the November meeting summary. Details for VTA's Industry Forum on February 11, 2020 can be found using the following link: https://www.eventbrite.com/e/vtas-bart-phase-ii-industry-forum-tickets-76347775251
- VTA will update CWG members with funding plan updates when more information is available.



CWG Member Report Back



Government Affairs

Aaron Quigley, VTA



Government Affairs

Federal Transit Administration Capital Investment Grants Account Under 49 U.S.C. §5309

	(Millions of	dollars.)				
	Total	Federal	Fed.	Federal	Post-FY20	FY 2021
	Project	CIG	Share	Approps.	Approps.	Budget
	<u>Cost</u>	<u>Share</u>	Pct.	Thru FY20	<u>Needed</u>	Request
§5309(d) New Start Projects With Signed FFGAs						
CA Los Angeles Westside Section 1	\$2,822.0	\$1,250.0	44%	\$665.0	\$585.0	\$100.0
CA Los Angeles Westside Section 2	\$2,499.2	\$1,187.0	47%	\$500.0	\$687.0	\$100.0
CA San Diego Mid-Coast Corridor	\$2,171.2	\$1,043.4	48%	\$530.0	\$513.4	\$100.0
MA Cambridge-Bedford Green Line	\$2,297.6	\$996.1	43%	\$850.0	\$146.1	\$100.0
MD National Capital Area Purple Line	\$2,407.0	\$900.0	37%	\$688.0	\$212.0	\$120.0
TX Fort Worth TEX Rail	\$1,034.4	\$499.4	48%	\$474.4	\$25.0	\$25.0
WA Seattle Federal Way Extension	\$3,160.7	\$790.0	25%	\$200.0	\$590.0	\$100.0
WA Seattle Lynnwood Link Extension	\$3,260.4	\$1,172.7	36%	\$300.0	\$872.7	\$100.0
Total, New Starts With Signed FFGAs	\$19,652.6	\$7,838.6	40%	\$4,677.3	\$3,041.2	\$745.0
§5309(e) Core Capacity Projects with Signed Core Capacity FFGAs						
CA Caltrain Peninsula Electrification	\$1,930.7	\$647.0	34%	\$473.0	\$174.0	\$100.0
IL Chicago Red/Purple Moderniz., Phase 1	\$2,066.7	\$956.6	46%	\$591.1	\$565.5	\$100.0
Total, Core Capacity w/ Signed FFGAs	\$3,997.4	\$1,603.6	40%	\$1,164.1	\$639.5	\$200.0
FAST Act §3005(b) Delivery Pilot Program						\$150.0
Other Projects Eligible Under §5309						
That Become Ready During FY21						\$774.8
§5337(f)(1)(C) Oversight Set-Aside						\$18.9
FY 2020 Appropriation Request						\$1,888.7



Questions?



Recurring Status Updates Jill Gibson, VTA



Recurring Status Updates

- Phase II Planning of Real Estate Acquisitions
- Federal Involvement and Related Issues

Construction Activities



Phase II Update & Related Planning Efforts

Jill Gibson, VTA



Phase I Update

- VTA is currently resolving items that were identified during BART's acceptance testing
- BART will then reinitiate the Phase 3 acceptance testing, then commence pre-revenue operations
- Once discrepancies are resolved and BART reinitiates the Phase 3
 acceptance testing, the VTA/BART team will be able to provide a
 schedule forecast for when passenger service is scheduled to begin

Board Packet:

http://santaclaravta.iqm2.com/Citizens/FileOpen.aspx?Type=1&ID=2956&Inline=True



Phase II Update – General Updates

VTA's BART Silicon Valley Program Delivery Chief:

Takis Salpeas

Experience includes: MIA Mover, BART Airport Connector, Dulles Silver Line, Utah Transit Authority Light Rail, Los Angeles Expo and Foothill Connector, plus Dubai, Riyadh, Saudi Arabia and Doha Metros





Phase II Update – General Updates

- 10% Design Received
 - VTA has received the 10% design and is reviewing and evaluating the project scope, schedule, and budget.
- Federal Transit Administration's Expedited Project Delivery Pilot Program
 - VTA and the Federal Transit Administration (FTA) continue coordinating the federal funding process.
 - Would fund a maximum 25 percent of the total Phase II project cost.
 - Notice of approval or disapproval of a grant request is received within 120 days.



Construction Outreach Management Program



Construction Education and Outreach Plan (CEOP)

CEOP: communication during construction between VTA, various municipalities, and the public

Construction
Outreach
Management
Program



Construction Transportation Management Plan (CTMP)

CTMP: coordinate circulation and access within and around the construction areas for all modes



Emergency Services Coordination Plan (ESCP)

ESCP: minimize impact to local emergency service routes and response times due to construction activities



... to be incorporated into all plans and specifications of all contracts through which Phase II will be implemented.

Construction Transportation Management Plan

Guiding document to coordinate location-specific circulation and access within and around construction areas. Includes:

- Alternative access routes, detours, and supporting signage
- Minimum requirements for pedestrians and cyclists
- Coordination with VTA Operations and transit providers on transit impacts
- Early and advanced signage for transit riders
- Parking impact maps and schedules
- Business signage
- Emergency access requirements









Construction Transportation Management Plan

- Surveys, interviews, and observations
- Engage a range of Stakeholders
 - e.g., Schools, churches, businesses, event centers, etc
- Developing in partnership with the cities
- Guides the specific Traffic Control Plans (TCP)





Industry Forum – February 11th, 2020



Industry Forum - Video



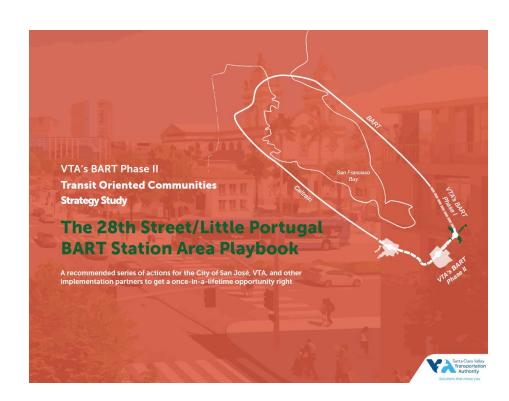


Questions?



Transit Oriented Communities

- San José City Council accepted and endorsed the Downtown San José and 28th Street / Little Portugal Playbooks on December 10, 2019
- Playbooks have been updated based on feedback received.
 - Councilmember Carrasco's focus group identified need for: preserving character and culture, displacement, affordable housing, art/cultural district
- VTA applied for FTA's Transit-Oriented
 Development grant in November 2019.



SAN JOSÉ **DIRIDON STATION**

Diridon Integrated Station Concept Plan Updates

 Presented the staff-recommended Concept Layout to the Joint Policy Advisory Board on November 15, 2019

Held Diridon Station virtual town hall on November 22, 2019

- Explored rail alignments at San José City Council Study Session on January 28th, 2020
- Partner Agency Boards and Council to consider acceptance of the Concept Layout in February and March

Questions?



Construction Education& Outreach Plan

Gretchen Baisa, VTA



General Outreach Update

- Developing New Communication Tools for Construction:
 - SMS Construction Alert Notifications
 - Webform Capability on Project Website (i.e., report any construction issues)
 - GIS Based Feedback Capabilities

Developing Part B (Pre-construction) of the CEOP



Example of SMS
Construction Alerts

Public Outreach for Next Steps in EPD Process

The goal: Share new information with public on project details and construction sequencing

- Timing: Late Spring, based on Federal Funding Milestone
- VTA hosted meetings to be held along the alignment
 - CWG Action: Spread the word and volunteer!
- VTA staff to join existing community, organization and neighborhood meetings
 - CWG Action: Invite us to present!
- Event Tabling
- Webinar and Video Presentations



Small Business Program

Small Business Task Force

- First Meeting held 11/20/2019
- Helped develop business survey

Next Steps:

- Assist in survey distribution
- Review Case Studies
- Inform construction contracts

Next meeting to be held late March



15. Approximately how many customers a day visit your business?					
Fewer than 50					
50-99					
100-249					
250 or more					
16. What are your busiest days and times for servicing customers? (Check all that a	ıp				
Weekday Morning (before 12 Noon)					
Weekday Afternoon (between 12 Noon and 5 p.m.)					
Weekday Evening (after 5 p.m.)					
Weekend Morning (before 12 Noon)					
Weekend Afternoon (between 12 Noon and 5 p.m.)					
Weekend Evening (after 5 p.m.)					
22. If construction were to impact your business, what kinds of marketing assistance do you think wil					
nelp promote your business? (Check all that apply)					
Signage to guide customers or clients to your business during construction	7				
Social media training					
Support in creating or improving a website					
Professional photos of your products and/or services					
Support in developing a marketing plan					
Business district promotions (for example: advertising and marketing for the business district/area as a whole)					
Sponsoring events to attract customers/clients to the business district					
Not sure / Prefer not to say					
Other (please specify)					
23. Do you host regular or occasional special events? Examples include promoted sales and cultural nolidays.					
·					

Introducing Construction Contract Specifications

- Contracts with engineering and construction firms usually include requirements for impacts such as:
 - Site set-up and management, access, notifications, and mitigations
- These requirements can be deliberately designed to help reduce construction impacts on neighbors
- Small Business Task Force to inform construction contract specifications



Example: Enhanced Construction Signs

We can specify construction contractors to place signs like these – which help you know what we require of them!





Example: Enhanced Fencing – Business Continuity and Wayfinding





Questions?



VTA Block Design Development Framework

Marcy Kamerath, VTA Jeremy Nelson, VTA



VTA Block Design Development Framework (DDF) Goals



VTA Block Ownership

VTA-led process to provide a clearly-articulated framework for future TOD on the VTA block in Downtown

Goals:

- Optimize TOD outcomes given multiple parcel owners
- Maximize public amenities/benefits, transit ridership, and ground-lease revenues to VTA
- Ensure world class urban design, architecture, and sustainable development
- Identify potential public-private partnership (P3) opportunities



VTA Block DDF Outcomes



Outcomes:

- Optimal building footprints to maximize
 TOD yield and design quality
- Site design, access/circulation, and functional requirements
- Shared amenities (loading, parking, etc.)
- Sustainable development
- Selection criteria for development proposal
- RFQs/RFPs for TOD on VTA-owned parcels

Future TOD subject to environmental review and City approvals



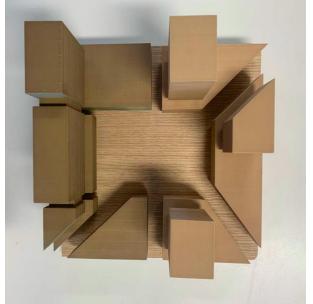
VTA Block DDF Schedule

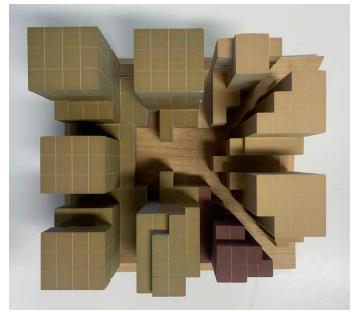




Preliminary Site Plan/Massing Concepts

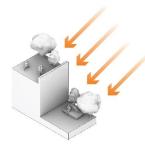




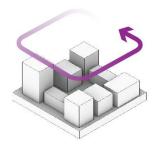




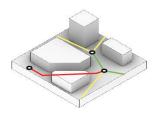
Refining the Concepts: Engagement Input



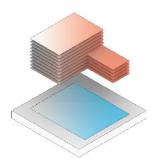
Emphasize public space and activation by freeing rooftops and the ground floor



Provide clear, incremental way to phase development



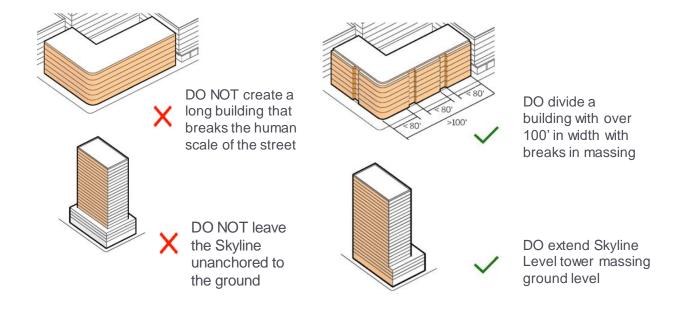
Balance connectivity of the site with constructability by having square corners and



Evaluate a greater density, that grows over time (Floor Area Ratio of 8-11)

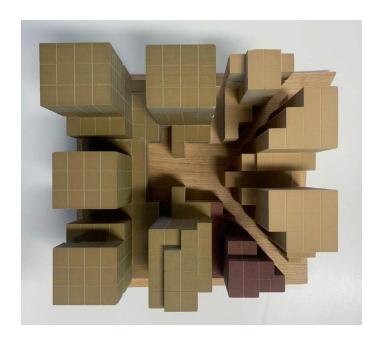


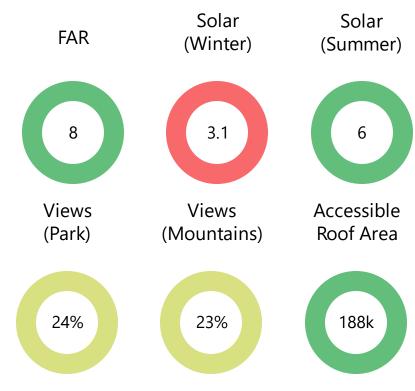
Refining the Concepts: Policies and City Guidelines Example:





Refining the Concepts: Example Development Performance Criteria







Preliminary Parking Capacity Analysis

Current City Code Requirement

Most Cost-effective TOD Approach

standard single	double stacker	double stacker	double stacker
9 9999 9 1011		-1:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
7 Levels	4 Levels	2 Levels	1 Level
81 foot below grade	64.5 foot below grade	32 foot below grade	17.5 foot below grade
1,688 spaces	1,688 spaces	800 - 1,000 spaces	400 - 500 spaces











Questions?



New Transit Options RFI: Airport Connector and Stevens Creek Line

February 2020 CWG





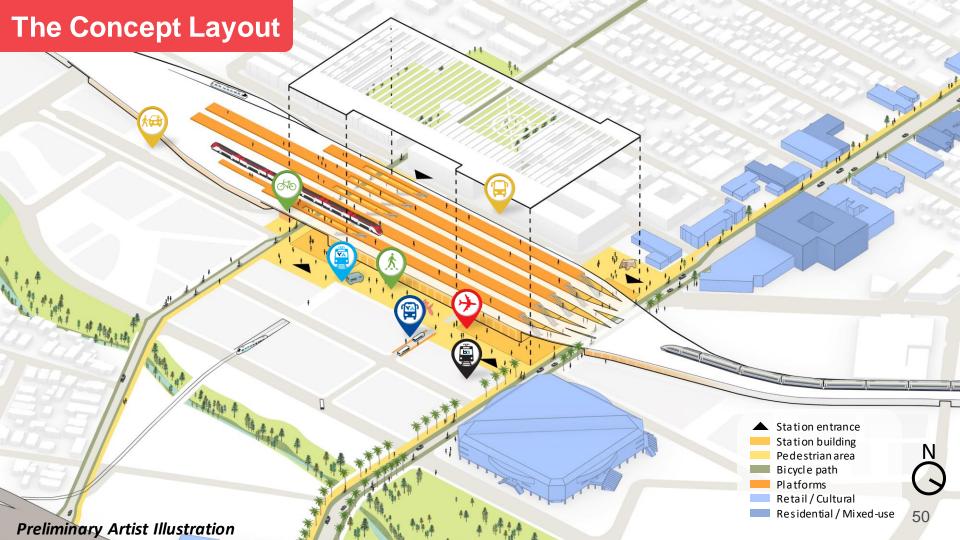
The Corridor



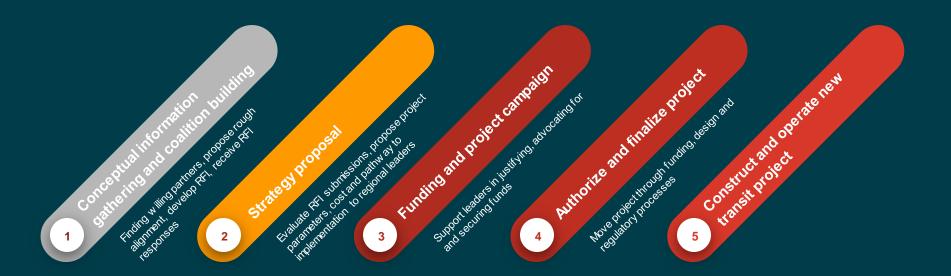
What we want to learn

- 1. Are there new technologies, project delivery, or operating models that can provide grade-separated, high-capacity, high-speed transit?
- 2. Do these systems have lower construction, operations, and/or maintenance costs than traditional systems?
- 3. Can these systems be deployed faster than traditional projects?
- 4. Do these systems have viable financial outlooks?
- 5. How will these systems be constructed and deliver service on the specified corridors?





What's the End Goal: Connecting more people and areas to high quality transit





The process so far

Conceptual information gathering and coalition building

2000 - 2016	2018 - 2019	Feb. 2019	Feb Jun. 2019	Jul Sep. 2019
Measure A and prior studies	Stevens Creek transportation planning coordination	San Jose Council direction	Drafted RFI	RFI Period
Measure A - Airport connecter to BART, Caltrain, and LRT 3 prior studies have been produced.	Resolutions of support for Complete Streets Study and transit studies	Direction to explore new transit options	San Jose organized the the drafting of the RFI	
				52

Submissions



Submissions



Submissions





Link to Press Release with link to all submissions

uttps://files.constantcontact.com/7a210436601/bee9e666-c432-413d-97c6-d7f712b97f95.pdf

Evaluation Overview

Delivery & Cap Operations Technology Value **Finance** Viability and maturity of Company readiness System capacity Model Rider experience Timeframe Infrastructure Financial Transit Vehicle Scalability sustainability Cost Cap finance model



Questions?

Ramses Madou Division Manager of Planning, Policy, and Sustainability City of San Jose

<u>ramses.madou@sanjoseca.gov</u>



Next Steps

- Next CWG meeting:
 Wednesday, May 13, 2020, 4:00 6:00 PM, Mexican Heritage Plaza
 - CWG Member Report Backs
 - Diridon Integrated Station Concept Plan
 - Phase II Update
 - Construction Education & Outreach Plan
 - Real Estate Update
 - VTA Block Design Development Framework
- Action Items

