2016 Measure B Update - January 2022



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DOWNTOWN

SANTA CLARA

SAN JOSE &

LOCAL STREETS & ROADS

BART PHASE II

Revising reporting forms and continuing to review reimbursement requests. Allocation through FY23: \$270.7M Expenditure through January 2022: \$103.7M

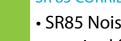


HIGHWAY INTERCHANGES

• Reviewing submitted Project Management Plans and progress reports. Allocation through FY23: \$364.8M • Expenditure through January 2022: \$66.2M

COUNTY EXPRESSWAYS

- design completed.
- Allocation through FY23: \$50M
- Expenditure through January 2022: \$13.8M



SR 85 CORRIDOR

- required for CEQA.
- Allocation through FY23: \$14.5M
- Expenditure through January 2022: \$1.7M



CALTRAIN GRADE SEPARATION

BICYCLE & PEDESTRIAN

- Coordination meeting with Cities and Caltrain to discuss status of projects and share general program information.
- Allocation through FY23: \$71M
- Expenditure through January 2022: \$405K

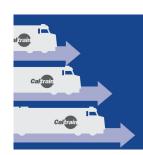
• No 2016 Measure B activities in January 2022.

Continued review of reimbursement requests.

• Expenditure through January 2022: \$1.2M

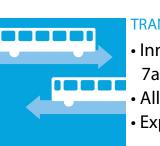
Allocation through FY23: \$150M

Allocation through FY23: \$56.4M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

• No 2016 Measure B activities in January 2022. Allocation through FY23: \$42.5M • Expenditure through January 2022: \$3.3M



TRANSIT OPERATIONS

- 7am-7pm on weekdays.
- Allocation through FY23: \$112.8M
- Expenditure through January 2022: \$75M

PROGRAM ADMINISTRATION

- FY22 Performance Audit and FY22 annual report underway.
- Allocation through FY23: \$15.2M
- Expenditure through January 2022: \$6.9M

Intersection Improvements at Almaden Expressway and Camden Avenue: 65%

• SR85 Noise Abatement Pilot Project Phase 2: VTA starting the technical studies

Innovative Transit: Mountain View Community Shuttle service hours expanded to