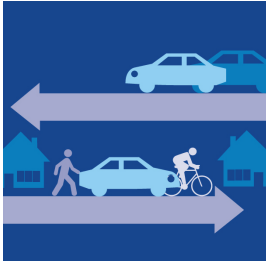


2016 Measure B Update - March 2022



LOCAL STREETS & ROADS

- Revising annual reporting and Complete Streets forms.
- Allocation through FY23: \$270.7M
- Expenditure through March 2022: \$109.4M



HIGHWAY INTERCHANGES

- SR237 Calaveras Blvd. Improvement Project: Developing RFP for final design.
- US101/SR152/10th St Interchange Improvement Project: Beginning Project Initiation Document phase.
- Finalizing pre-screening criteria for Noise Abatement program.
- Allocation through FY23: \$364.8M
- Expenditure through March 2022: \$76.4M



BART PHASE II

- No 2016 Measure B activities in March 2022.
- Allocation through FY23: \$150M



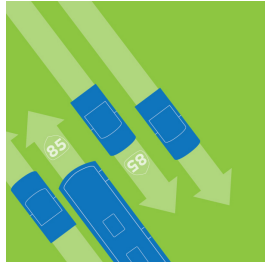
COUNTY EXPRESSWAYS

- Santa Teresa - Hale Extension (led by Morgan Hill): Completing roadway and bike path construction north of Dunne Avenue.
- Allocation through FY23: \$50M
- Expenditure through March 2022: \$14M



BICYCLE & PEDESTRIAN

- Presented an update on Bicycle & Pedestrian Education & Encouragement FY21 program progress to the VTA committees.
- Allocation through FY23: \$56.4M
- Expenditure through March 2022: \$1.6M



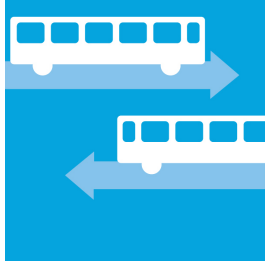
SR 85 CORRIDOR

- No 2016 Measure B activities in March 2022.
- Allocation through FY23: \$14.5M
- Expenditure through March 2022: \$1.9M



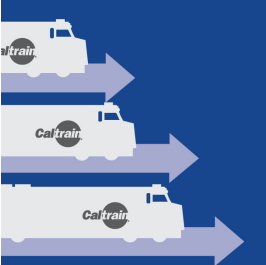
CALTRAIN GRADE SEPARATION

- Castro Grade Separation: In selection process of final design contractor.
- Rengstorff Ave. Grade Separation: Began development of funding agreement.
- Allocation through FY23: \$71M
- Expenditure through March 2022: \$404.6K



TRANSIT OPERATIONS

- Innovative Transit: Executed funding agreement for Palo Alto on-demand transit service.
- Expand Mobility & Affordable Fares: Sold 1,323 passes via six community partners in March 2022.
- Allocation through FY23: \$112.8M
- Expenditure through March 2022: \$78M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- No 2016 Measure B activities in March 2022.
- Allocation through FY23: \$42.5M
- Expenditure through March 2022: \$3.3M



PROGRAM ADMINISTRATION

- FY21 performance audit approved by the 2016 Measure B Citizens' Oversight Committee.
- Allocation through FY23: \$15.2M
- Expenditure through March 2022: \$7.2M