

# 2016 Measure B Update - November 2022



## LOCAL STREETS & ROADS

- Review FY23 annual documentations.
- Allocation through FY23: \$270.7M
- Expenditure through November 2022: \$128.3M



## HIGHWAY INTERCHANGES

- U.S. 101/Blossom Hill: Open to traffic.
- Allocation through FY23: \$364.8M
- Expenditure through November 2022: \$104.1M



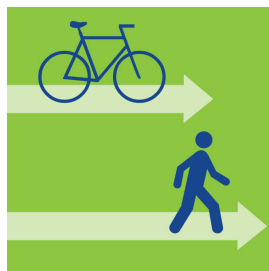
## BART PHASE II

- No 2016 Measure B activities in November 2022.
- Allocation through FY23: \$150M



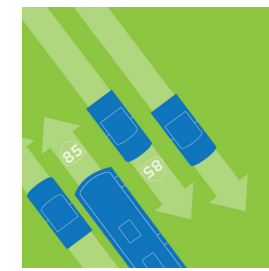
## COUNTY EXPRESSWAYS

- Oregon-Page Mill Expressway/El Camino Real Improvements: Begin construction in spring 2023.
- Allocation through FY23: \$50M
- Expenditure through November 2022: \$19.7M



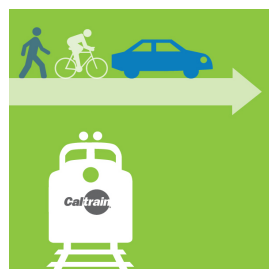
## BICYCLE & PEDESTRIAN

- Released FY22 - FY23 Planning Studies Call-for-Projects.
- Finalizing San Jose's Five Wounds Trail funding agreement.
- Allocation through FY23: \$56.4M
- Expenditure through November 2022: \$3.1M



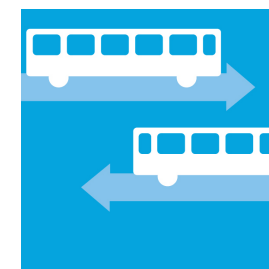
## SR 85 CORRIDOR

- Noise Reduction Program Phase 2: In the environmental clearance phase.
- Allocation through FY23: \$14.5M
- Expenditure through November 2022: \$2.7M



## CALTRAIN GRADE SEPARATION

- Mountain View Transit Center: Issued RFP for the CMGC services.
- Developing agreements with Palo Alto and Mountain View.
- Allocation through FY23: \$71M
- Expenditure through November 2022: \$517K



## TRANSIT OPERATIONS

- Innovative Transit: Palo Alto is selecting the vendor for the on-demand service.
- Expand Mobility & Affordable Fares: Sold 1,148 passes via six community partners in October.
- Allocation through FY23: \$112.8M
- Expenditure through November 2022: \$90.3M



## CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Developing Diridon Preliminary Business Case and Electric Multiple Unit (EMU) Hybridization funding agreements.
- Allocation through FY23: \$42.5M
- Expenditure through November 2022: \$4.4M



## PROGRAM ADMINISTRATION

- Need/Capacity-based program projects FY24/FY25 Biennial Budget and 10-year program allocation requests received.
- Finalizing revised Complete Streets Checklist templates and capital project close-out form.
- Allocation through FY23: \$15.2M
- Expenditure through November 2022: \$8.8M