

2016 Measure B Update - January 2023



LOCAL STREETS & ROADS

- Reviewing ongoing reimbursement requests.
- Allocation through FY23: \$270.7M
- Expenditure through January 2023: \$141.4M



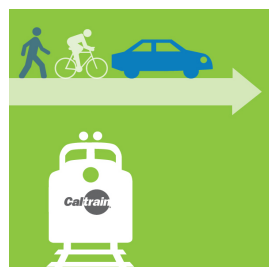
BART PHASE II

- No 2016 Measure B activities in January 2023.
- Allocation through FY23: \$150M



BICYCLE & PEDESTRIAN

- Finalizing agreement for Los Gatos' Creek Trail Connector project.
- Allocation through FY23: \$56.4M
- Expenditure through January 2023: \$3.5M



CALTRAIN GRADE SEPARATION

- Developing funding agreement for the Rengstorff Avenue project.
- Executed funding agreement for Palo Alto's technical studies.
- Allocation through FY23: \$71M
- Expenditure through January 2023: \$517K



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued development of the Diridon Business Case Study and Corridor Crossings Strategy funding agreements.
- Allocation through FY23: \$42.5M
- Expenditure through January 2023: \$4.4M



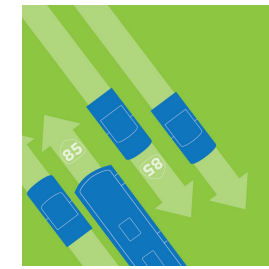
HIGHWAY INTERCHANGES

- I-280/Foothill Exwy & US 101/237/Mathilda Ave IC projects: Invitation to Bid issued for landscaping services.
- US 101/De La Cruz Blvd/Trimble Rd IC Improvements: Northern overcrossing structure completed.
- Noise Abatement Program: Solicitation for project sites for study opened.
- Allocation through FY23: \$364.8M
- Expenditure through January 2023: \$109.9M



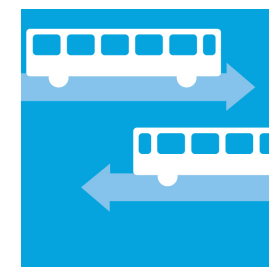
COUNTY EXPRESSWAYS

- Almaden Expressway and Camden Ave Improvements: In construction.
- Allocation through FY23: \$50M
- Expenditure through January 2023: \$19.7M



SR 85 CORRIDOR

- SR 85 Noise Reduction Phase 2: Continued progress in the environmental and design phases.
- Allocation through FY23: \$14.5M
- Expenditure through January 2023: \$3.1M



TRANSIT OPERATIONS

- Innovative Transit: Palo Alto is preparing for its on-demand service launch in March.
- Expand Mobility & Affordable Fares: Sold 1,236 passes via six community partners in January.
- Allocation through FY23: \$112.8M
- Expenditure through January 2023: \$93.6M



PROGRAM ADMINISTRATION

- Reviewing the FY22 performance audit with independent auditor.
- Preparing the FY24/FY25 Biennial Budget and 10-year Program.
- Allocation through FY23: \$15.2M
- Expenditure through January 2023: \$9.2M