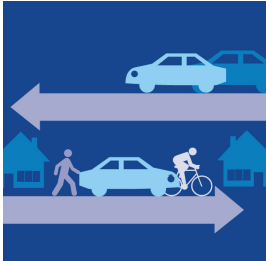


2016 Measure B Update - March 2023



LOCAL STREETS & ROADS

- Reviewing ongoing reimbursement requests.
- Allocation through FY23: \$270.7M
- Expenditure through March 2023: \$154.5M



BART PHASE II

- Tunnel and Track Progressive Design Build Contract Package (CP2): Ongoing design activities and real estate acquisition.
- Allocation through March FY23: \$117k



BICYCLE & PEDESTRIAN

- Capital Projects: Reviewing quarterly reports and reimbursement requests.
- Planning Studies: Convened the scoring committee and began review of the six applications received.
- Allocation through FY23: \$56.4M
- Expenditure through March 2023: \$4.2M



CALTRAIN GRADE SEPARATION

- Continued development of funding agreements.
- Allocation through FY23: \$71M
- Expenditure through March 2023: \$517K



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Executed funding agreement for the Diridon Business Case Study.
- Allocation through FY23: \$42.5M
- Expenditure through March 2023: \$4.8M



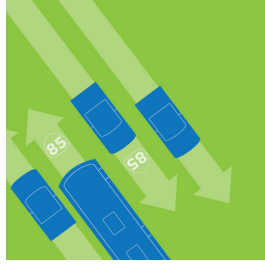
HIGHWAY INTERCHANGES

- Received three project site proposals for the Noise Abatement Study Technical Update solicitation.
- US 101/Blossom Hill Rd IC Impvts: Plant Establishment Period began.
- US 101/De La Cruz Blvd/Trimble Rd IC Impvts: Construction of the new eastbound structure will start in May 2023.
- Allocation through FY23: \$364.8M
- Expenditure through March 2023: \$112.9M



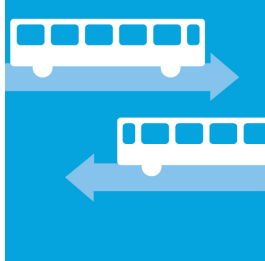
COUNTY EXPRESSWAYS

- Intersection improvements at Almaden/Camden: Constructed new curb, gutter, sidewalk and pedestrian ramp.
- Allocation through FY23: \$50M
- Expenditure through March 2023: \$23.8M



SR 85 CORRIDOR

- SR 85 Noise Reduction Phase 2: Continued progress in the environmental and design phases.
- Allocation through FY23: \$14.5M
- Expenditure through March 2023: \$3.1M



TRANSIT OPERATIONS

- Innovative Transit: Palo Alto launched the on-demand transit service - Palo Alto Link.
- Expand Mobility & Affordable Fares: Sold 1,255 passes via six community partners in March.
- Allocation through FY23: \$112.8M
- Expenditure through March 2023: \$96.9M



PROGRAM ADMINISTRATION

- Continued development of the FY22 annual report.
- Continued development of FY24/FY25 Biennial Budget & 10-year Program.
- Allocation through FY23: \$15.2M
- Expenditure through March 2023: \$9.7M