

2016 Measure B Update - April 2023



LOCAL STREETS & ROADS

- Reviewing ongoing reimbursement requests.
- Allocation through FY23: \$270.7M
- Expenditure through April 2023: \$154.5M



HIGHWAY INTERCHANGES

- Reviewing site proposals for the Noise Abatement Study Technical Update solicitation.
- I-280/Foothill Exwy & US 101/237/Mathilda Ave IC projects: Contract for follow-up landscaping awarded.
- Allocation through FY23: \$364.8M
- Expenditure through April 2023: \$115.3M



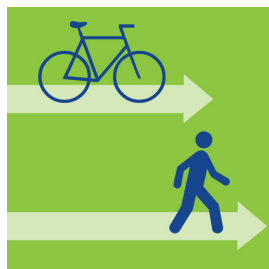
BART PHASE II

- Tunnel and Track Progressive Design Build Contract (CP2) design activities, real estate acquisition, design efforts on other construction packages and insurance costs.
- Allocation through FY23: \$150M
- Expenditure through April 2023: \$11.2M



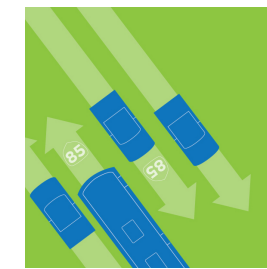
COUNTY EXPRESSWAYS

- Almaden EXWY at Camden Ave Intersection Improvements: Completion anticipated for summer.
- Allocation through FY23: \$50M
- Expenditure through April 2023: \$23.8M



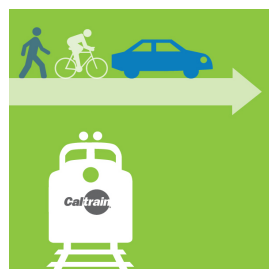
BICYCLE & PEDESTRIAN

- Capital Projects: Reviewing quarterly reports and reimbursement requests.
- Planning Studies: Scoring Committee reviewed, scored, and ranked six applications.
- Allocation through FY23: \$56.4M
- Expenditure through April 2023: \$4.5M



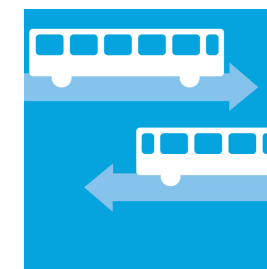
SR 85 CORRIDOR

- SR 85 Noise Reduction Phase 2: 65% Plans, Specifications and Estimate were completed with Final Plan approval and construction scheduled for Spring 2024.
- Allocation through FY23: \$14.5M
- Expenditure through April 2023: \$3.1M



CALTRAIN GRADE SEPARATION

- Continued development of funding agreements.
- Working with Caltrain and City of Mountain View to finalize the RFP for Rengstorff Avenue Final Design.
- Allocation through FY23: \$71M
- Expenditure through April 2023: \$517K



TRANSIT OPERATIONS

- Innovative Transit: No new 2016 Measure B activities.
- Expand Mobility & Affordable Fares: Issued 1,500 passes via community partners in April.
- Allocation through FY23: \$112.8M
- Expenditure through April 2023: \$98.8M



CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Caltrain Corridor Crossings Strategy: Funding agreement routing for signature.
- Allocation through FY23: \$42.5M
- Expenditure through April 2023: \$4.8M



PROGRAM ADMINISTRATION

- Continued development of the FY22 Annual Program Report.
- Presented the FY24/FY25 Biennial Budget & 10-year Program to VTA committees.
- Allocation through FY23: \$15.2M
- Expenditure through April 2023: \$9.9M