

# 2016 Measure B Update - August 2023



## LOCAL STREETS & ROADS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$323.3M
- Expenditure through August 2023: \$181.3M



## HIGHWAY INTERCHANGES

- I-280/Winchester IC Impvts: Environmental Document circulated. Public comments due September 8th, 2023.
- Noise Abatement Study Technical Update: Working with VTA Contracts on next steps.
- Allocation through FY24: \$413.2M
- Expenditure through August 2023: \$126.8M



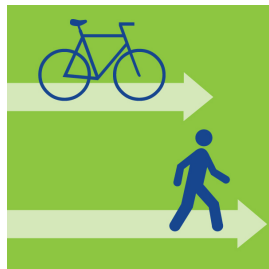
## BART PHASE II

- Tunnel and Track Progressive Design Build Contract (CP2): Ongoing activities.
- Allocation through FY24: \$725M
- Expenditure through August 2023: \$54.4M



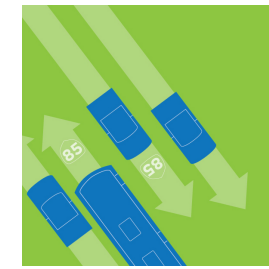
## COUNTY EXPRESSWAYS

- Reviewing ongoing reimbursement requests.
- Allocation through FY24: \$54.3M
- Expenditure through August 2023: \$28.3M



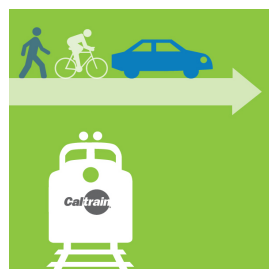
## BICYCLE & PEDESTRIAN

- Capital Projects: Reviewing quarterly reports and reimbursement requests.
- Planning Studies: Developing funding agreements for five studies.
- Education & Encouragement: Reviewing reimbursement requests.
- Allocation through FY24: \$66.6M
- Expenditure through August 2023: \$6.1M



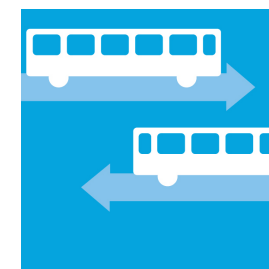
## SR 85 CORRIDOR

- No new 2016 Measure B activities in August 2023.
- Allocation through FY24: \$14.5M
- Expenditure through August 2023: \$3.5M



## CALTRAIN GRADE SEPARATION

- Continued development of funding agreements.
- Allocation through FY24: \$178M
- Expenditure through August 2023: \$780K



## TRANSIT OPERATIONS

- No new 2016 Measure B activities in August 2023.
- Expand Mobility & Affordable Fares: Issued 1,500 passes via community partners in August 2023.
- Allocation through FY24: \$130.7M
- Expenditure through August 2023: \$105.5M



## CALTRAIN CORRIDOR CAPACITY IMPROVEMENTS

- Continued development of various funding agreements.
- Allocation through FY24: \$42.5M
- Expenditure through August 2023: \$5.1M



## PROGRAM ADMINISTRATION

- Continued improvements on the 2016 Measure B transparency website and reporting forms.
- Allocation through FY24: \$16.7M
- Expenditure through August 2023: \$10.6M