VTA's BART Silicon Valley Phase II Extension Project

Downtown/Diridon Community Working Group

November 14, 2017



Agenda

- Follow-up Items
- Phase I Update
- Phase II Update
- San Jose Diridon Integrated Station Concept Plan
- 2-Year Look Ahead
- Developing a Future Outreach Plan
- Next Steps



Role of the CWG

- · Be project liaisons
- · Receive briefings on technical areas
- · Receive project updates
- · Build an understanding of the project
- Collaborate with VTA
- · Contribute to the successful delivery of the project



Solutions that move you 3

Your Role as a CWG Member

- · Attend CWG meetings
 - Bring your own binder (BYOB)
- Be honest
- Provide feedback
- Get informed
- · Disseminate accurate information
- · Act as conduits for information to community at large



Role of the CWG Team

Role
Facilitator
Primary Outreach Contact
Phase II Project Manager
Technical Lead
City of San Jose – Planning Liaison
City of San Jose – DOT Liaison
City of San Jose – DOT Liaison



Solutions that move you 5

Upcoming Meetings

VTA Board of Directors

- December 7, 2017 at 9:00 AM
- January 4, 2017 at 5:30 PM

VTA's BART Silicon Valley Program Ad Hoc Committee

• TBD



Follow-Up Items



Solutions that move you

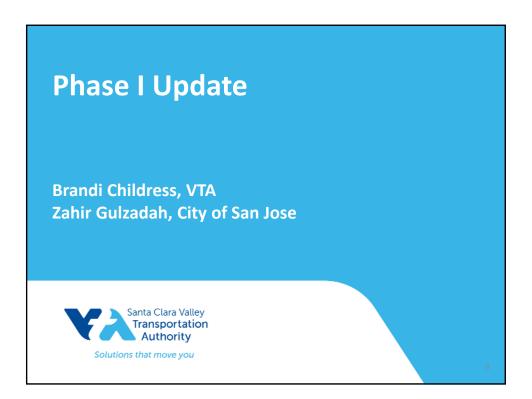
Follow-Up Items

- The dates on the workplan have been corrected, posted on the CWG website, and handed out today.
- All four stations visited on the Study Tour have high speed rail lines. However, Barcelona's Line 9 is the only single-bore subway and it is integrated with a light rail system.

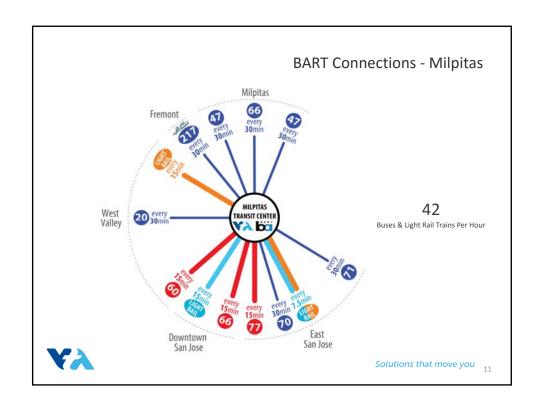


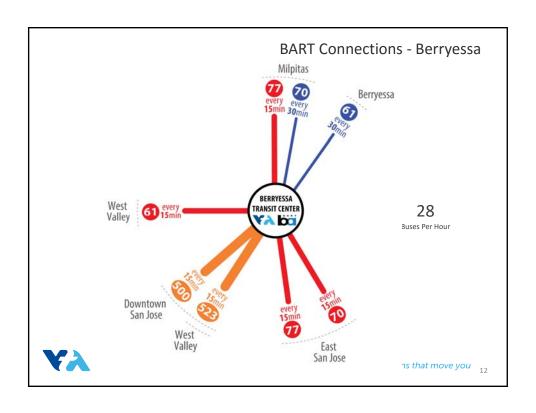
Solutions that move you

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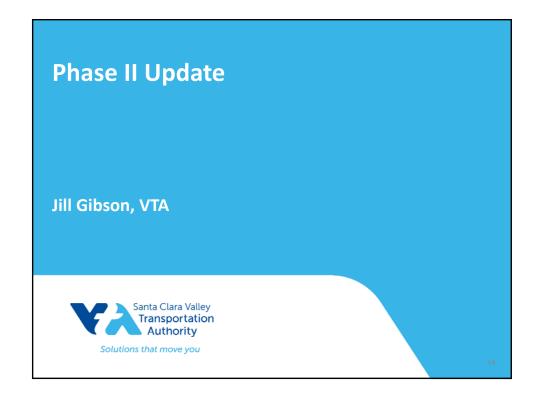








Questions? **Solutions that move you 13**

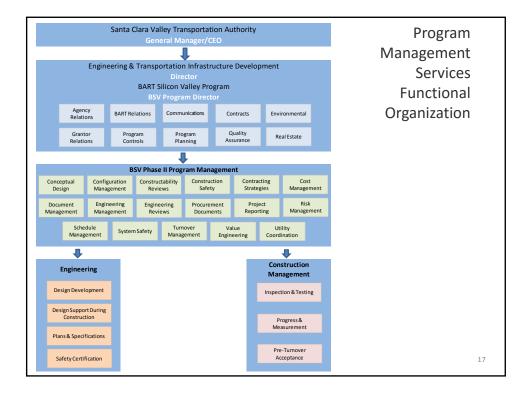


BART Phase II Decision Making Process		
Date	Topic	Details
October 5, 2017	VTA Board of Director's Meeting	 Staff recommendation on station locations Proposed Peer Agency Review on tunneling methodology
November 13-15, 2017	Phase II Tunneling Methodology Peer Review	
December 2017	VTA Public Release of SEIS/SEIR	
January 4, 2018	VTA Board of Director's Meeting	 VTA Board certifies the state (CEQA) environmental document and approves the project, including the selection of stations and tunneling methodology options
January 2018	BART Board of Director's Meeting	BART Board approves CEQA environmental document
March 2, 2018	FTA Issues Record of Decision (ROD)	FTA Publishes the ROD in the Federal Register
March 3, 2018	End of FTA Project Development Phase	15

Phase II Tunneling Methodology Peer Review

- VTA and BART agreed to conduct peer review after September 28th joint VTA/BART Board of Directors meeting
- Peer Review dates: November 13th-15th
- Transit agencies that operate subway systems with deep stations
- Results anticipated in December

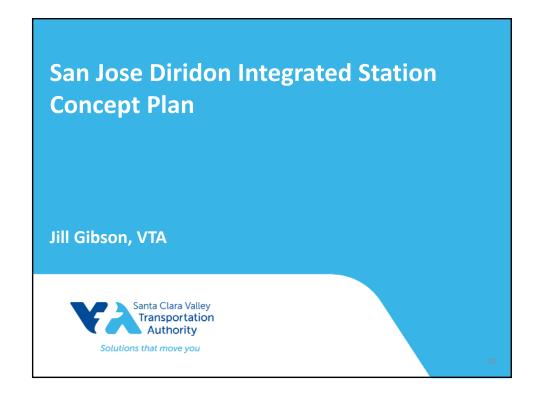




Program Management Services

- Contract with HNTB+PB joint venture authorized in October, Notice to Proceed in November
- Scope of Services
 - **Overall Program Management**
 - **Project Controls**
 - **Engineering Management**
 - Quality Assurance/Quality Control
 - **Procurement & Contracting Strategies**
 - **Project Information Control System**
 - Federal Transit Administration New Starts
 - Develop work products required by FTA
 - Coordination support through Full Funding Grant Agreement
 - Concept Development/Technical Studies
 - Development of concepts to be advanced in New Starts Engineering
 - Review and finalize technical information and reports
 - Support for procurement of Engineering Services

Questions? **Solutions that move you 19



Transit Investments at Diridon

- Caltrain Electrification 2022
- HSR San Jose to Merced 2025
- **VTA's BART 2026**
- ACE Forward and Capitol Corridor JPA Vision Implementation Plan









Solutions that move you 21



Purpose:

- Work as a cohesive group
- Fresh, bold look at the Station
- Review whole Station Area (tracks, station, access)
- Partner commitments

Cooperation Agreement

Includes:

- **Guiding Principles**
- Concept Plan Deliverable
- Roles & Responsibilities
- Organization
- Funding Shares



Status:

In review by partnership

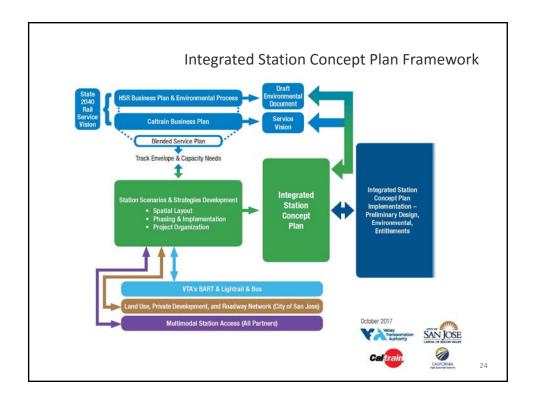


Partnership Agreement – Draft Guiding Principles for Station Concept Plan

- Develop a more integrated community engagement by all agencies for work related directly to the Intermodal Station.
- Treat the San Jose Diridon Station area as a singular, urban transit project rather than an overlap of several capital projects.
- Plan and design transit and station infrastructure for future capacity needs.
- Delineate the spatial needs of the station to support the rail and transit operations while focusing on the experience of the transit and station user.
- Focus on the interaction and cohesiveness between transit systems, public space, and private development.
- Emphasize regional interconnectivity to expand and enhance the service provided to customers and its ability to relieve regional traffic congestion.



*Draft – In Review by partnership agencies



Request for Proposal (RFP) for Concept Plan

Schedule:

- Issued November 1st
- Interviews mid-January 2018 conducted by VTA, Caltrain, HSR & City of San Jose
- Final Selection & VTA Board Approval February/March 2018



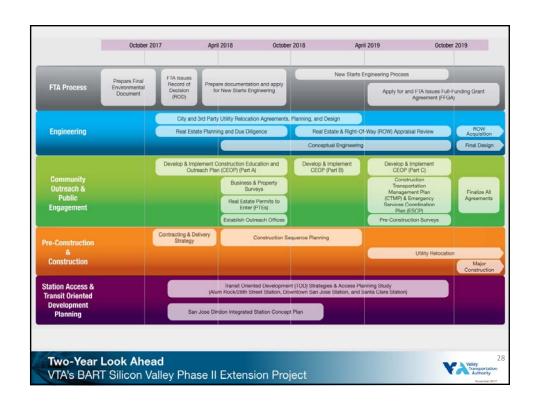


Solutions that move you 25

Questions?







Federal Transit Administration – Program Process



Project Development

- Board determines project description
- Project adopted into long-range plan
- Complete environmental review process
- Complete activities for project evaluation and rating
- Two-year period to complete March 2018

Engineering

- Complete sufficient engineering and design
- Gain commitments of all non-New Starts funding

Full Funding Grant Agreement

Construction



Solutions that move you 29

Federal Transit Administration – New Starts Funding

New Starts Engineering (NSE)

November 2017 Notification to FTA of Intent to Enter Engineering

February/March 2018 Submit Draft NSE application to FTA

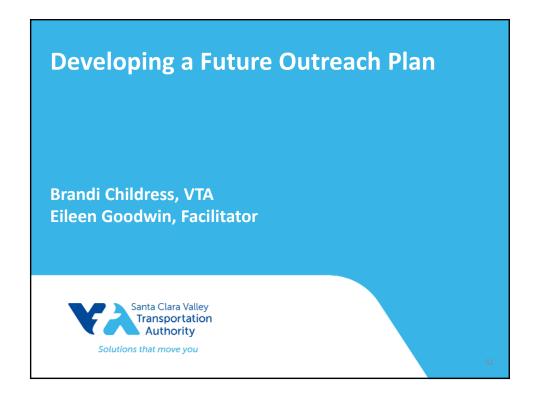
April 2018 Submit Final NSE application to FTA

April – October 2018 FTA review of application materials

October 2018 Entry into NSE



Questions? **Solutions that move you 31



Developing the Construction Education and Outreach Plan

- Entering into new phase of the project = opportunity to reinvent
 - Construction Education and Outreach Plan
 - Commitment to community engagement
 - Efforts to minimize impacts during construction
 - Creative ways to involve those impacted before and during construction phases
 - Developing along with CWG to deliver best plan
 - Roster Review and Recruitment
 - What does each current member bring to the table?
 - Do we have any holes? Who can you recommend to fill them?
 - Workshop the Plan
 - Review/reflect back on previous input received over past two years
 - Help develop guidelines and concepts to be included in the CEOP
 - Develop timeline of deliverables/work plan



Solutions that move you 33

The CEOP + CWG 2.0 = Future Work Plan

November 2017 Two-Year Look-Ahead

- The CEOP + CWG 2.0 Future Work Plan Discussion

February 2018 Community Working Group 2.0

- Roster review and recruitment

- Define roles, responsibilities, bylaws and name

April 2018 **CEOP Workshop**

- Review past input and current research

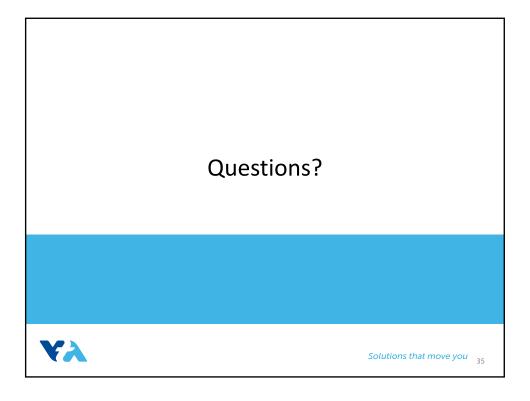
- Discuss 2018 CWG work plan

Present draft CEOP outline based on CWG 2.0 feedback June 2018

Fall 2018 Finalize CEOP outline for round of external

stakeholder engagement/input







Next Steps

Next CWG meeting:

Tuesday, February 6, 2018 ~ 4:00-6:00 PM, Cityview Plaza Tower, 100 W. San Fernando St #340, San Jose, CA 95113~ BYOB

- Phase I & Phase II Update
- · CWG Next Steps
- San Jose Diridon Integrated Station Concept Plan Update
- Transit Oriented Development Strategy & Access Planning Studies Update
- Environmental FEIS/FEIR & Project Description Update
- Action Items
- Parking Lot Items

