## Appendix J: 10% Plans and Cost Estimate

# STORY-KEYES CORRIDOR COMPLETE STREETS STUDY

## 10% CONCEPT DESIGN PLANS

#### **GENERAL NOTES:**

- THIS PLAN SET IS DRAWN BASED ON CURB LINE DATA. PROPERTY LINE DATA AND AERIAL IMAGERY PROVIDED BY THE CITY OF SAN JOSE. THE CURB LINE DATA AND PROPERTY LINE DATA WAS MODIFIED IN LOCATIONS WHERE IT DIFFERED FROM THE AERIAL IMAGERY OR NOTES MADE DURING THE WALK AUDIT. IN FINAL DESIGN, A THOROUGH SURVEY WOULD BE REQUIRED TO DETERMINE THE DETAILED LOCATION OF CURBS AND PROPERTY LINES.
- 2. THIS PLAN SET REPRESENTS THE 10% CONCEPTUAL DESIGN OF THE PREFERRED ALTERNATIVE FOR THE STORY-KEYES CORRIDOR, INCLUDING PROPOSED CHANGES TO CURB LINE, STRIPING, AND STREET TREES AND IDENTIFICATION OF OPPORTUNITY AREAS FOR ADDITIONAL STREETSCAPE ENHANCEMENTS.
- 3. TURNING RADII TO BE REFINED IN FINAL DESIGN WITH PROPER DESIGN VEHICLES PER THE SAN JOSE COMPLETE STREETS DESIGN GUIDELINES, CONSIDERING GENERAL PLAN STREET TYPOLOGY AND TRUCK ROUTE STATUS. ON STORY ROAD, DESIGN ASSUMES GRAND BOULEVARD TYPOLOGY.

- 4. FINAL BIKEWAY STRIPING AND USE OF GREEN PAINT SHOULD INCORPORATE SAN JOSE BIKE LANE DESIGN GUIDELINES AND MUTCD GUIDANCE. NOTE, THAT CLASS IV GUIDANCE MAY NOT BE PROVIDED BY THESE DOCUMENTS. RESOLVE CLASS IV STRIPING AND USE OF GREEN IN THE 35% DESIGN PHASE.
- 5. DETAILS AND LOCATIONS OF WAYFINDING SIGNS, LIGHTING, BICYCLE RACKS, BUS STOP AMENITIES, STREET FURNISHINGS, CURB RAMPS, AND SIMILAR DETAILS TO BE RESOLVED IN FUTURE DESIGN PHASES WITH ADDITIONAL TECHNICAL STUDY (E.G. PHOTOMETRIC STUDIES, SURVEY, ETC) AND COMMUNITY ENGAGEMENT.
- IN FINAL DESIGN. SOME EXISTING DRIVEWAYS MAY REQUIRE CONSOLIDATION OR ELIMINATION FOR SAFETY AND SIGHT DISTANCE.
- FINAL TREE PLACEMENT TO BE REFINED DURING 35% DESIGN.

LEGENE **CURB - EXISTING** RIGHT OF WAY - FXISTING

BUS STOP - RECONFIGURED

BUS STOP - RECONFIGURED

PROPOSED STREET TREE IN EXISTING PLANTER STRIP

EXISTING STREET TREE IN **EXISTING STREET TREE IN** 

MAJOR OPPORTUNITY AREA FOR TREATMENTS

OPPORTUNITY FOR RAISED HARDSCAPE/ LANDSCAPE

OPPORTUNITY FOR RAISED HARDSCAPE TREATMENT OF

(FEASIBILITY AND EXTENT TO BE DETERMINED DURING

STORY-KEYES CORRIDOR **COMPLETE STREETS STUDY**  CADD FILENAME Story-Keyes 10% Design\_v2 - 02ds I" = 60' (Half-Size) VTA PROJECT N DP-00

SIDEWALK EASEMENT

BUS STOP ISLAND

PROPOSED STREET TREE IN EXISTING TREE WELL

PROPOSED STREET TREE

UPGRADE EXISTING SIGNAL WITH SEPARATE PHASE FOR BIKE/PEDESTRIAN FROM RIGHT TURNS, ADD TRANSIT SIGNAL PRIORITY. REQUIRES OPERATIONAL ANALYSIS

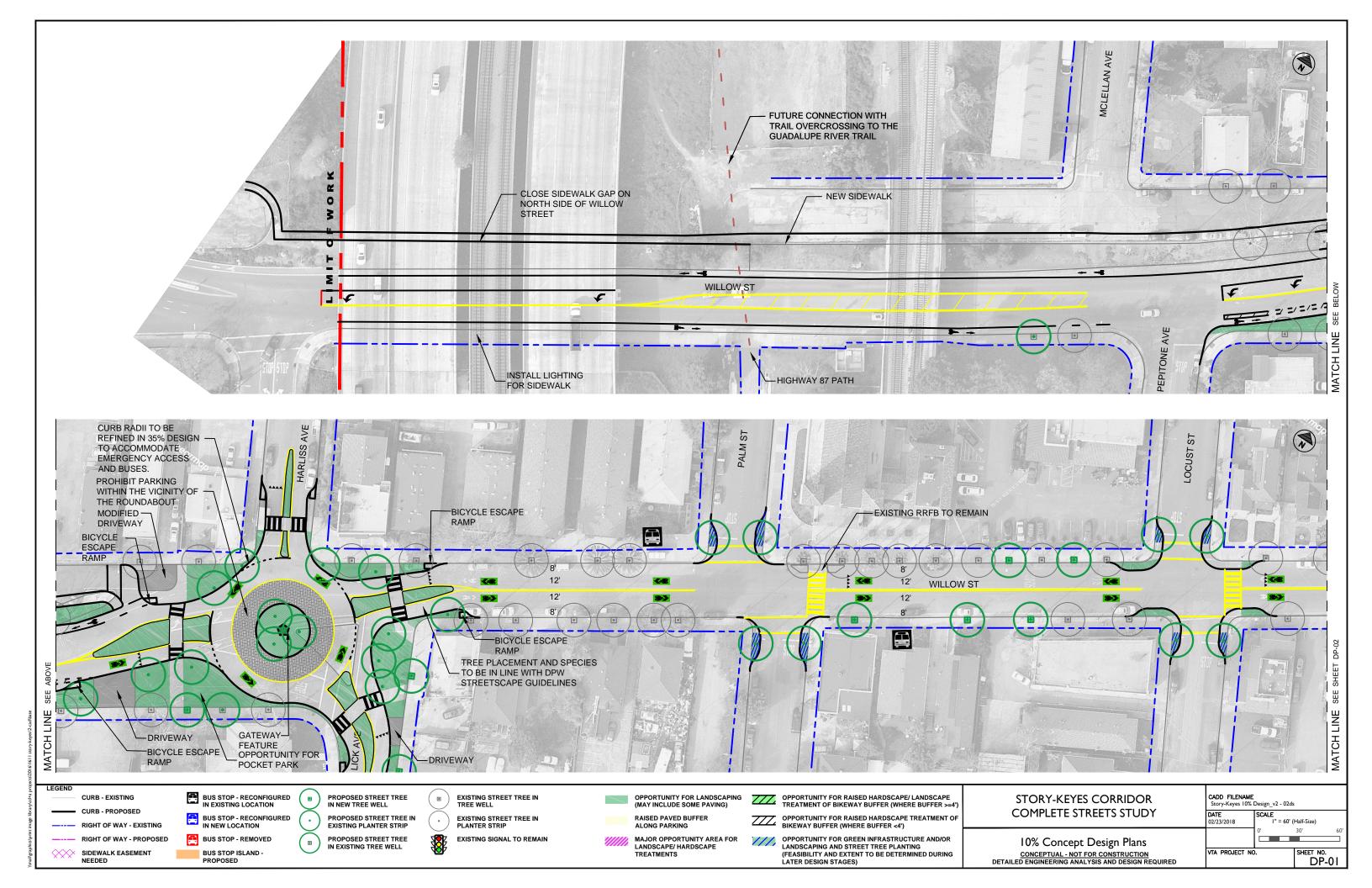
LANDSCAPE/ HARDSCAPE

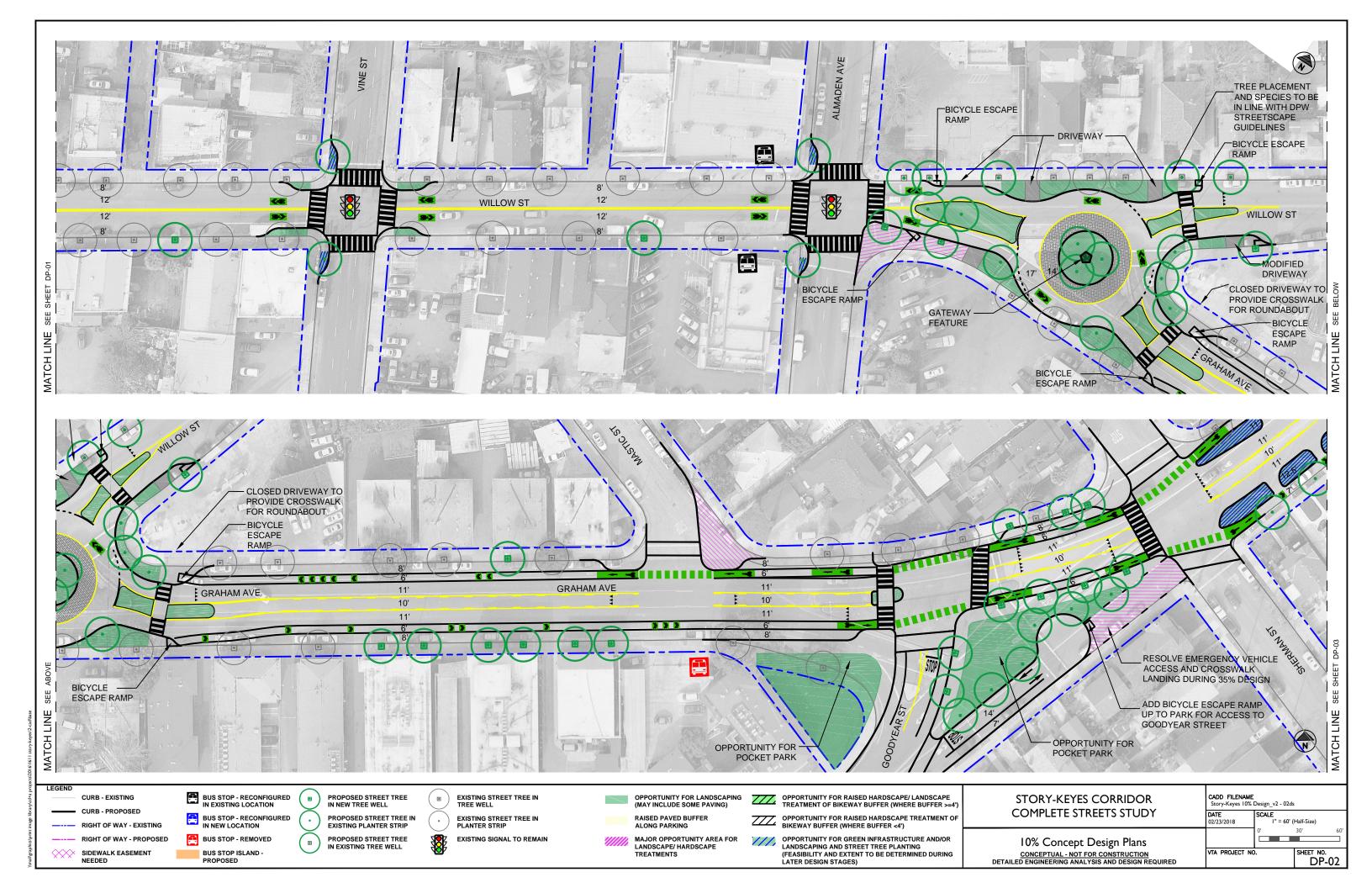
RAISED PAVED BUFFER

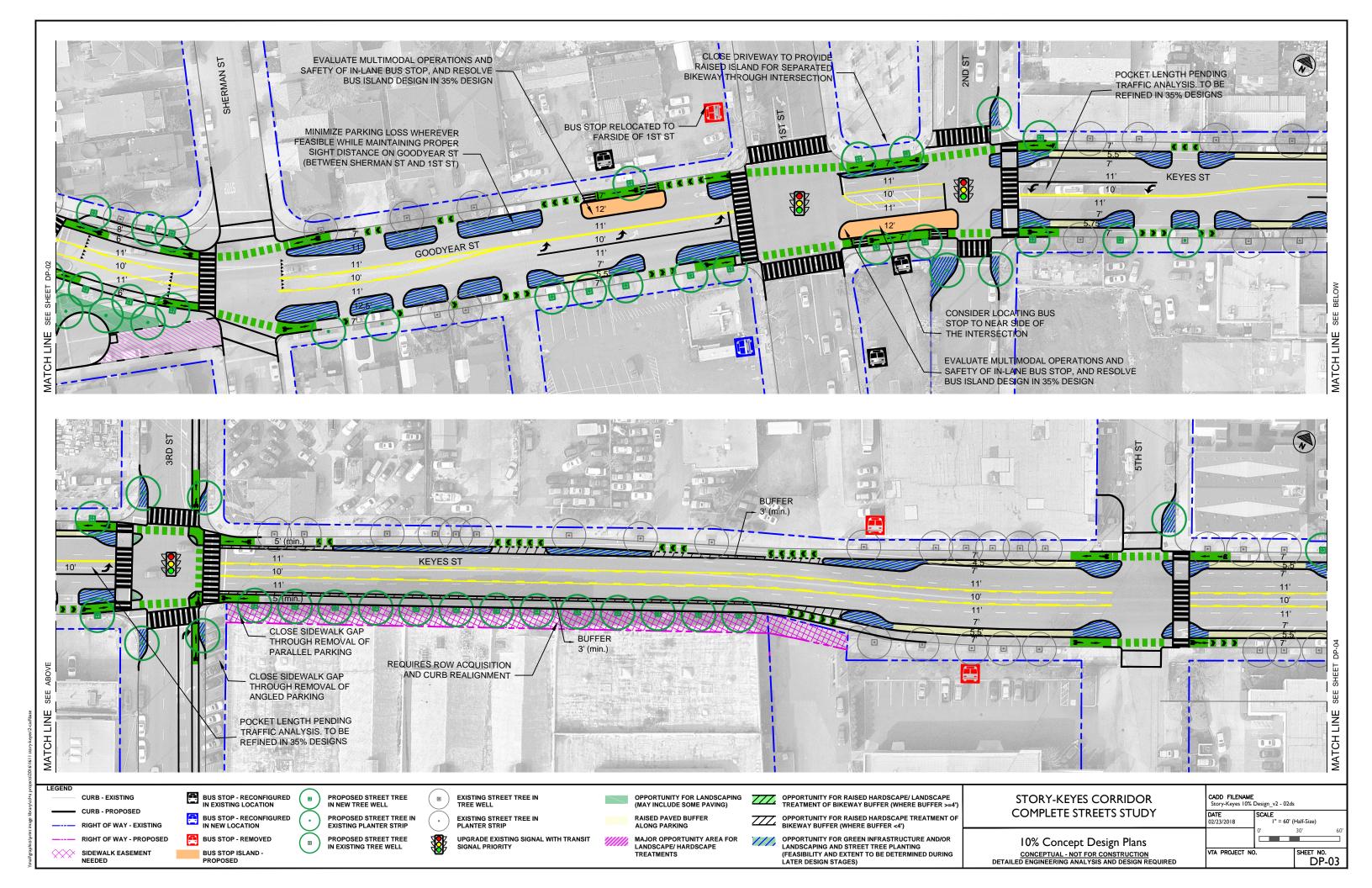
OPPORTUNITY FOR LANDSCAPING

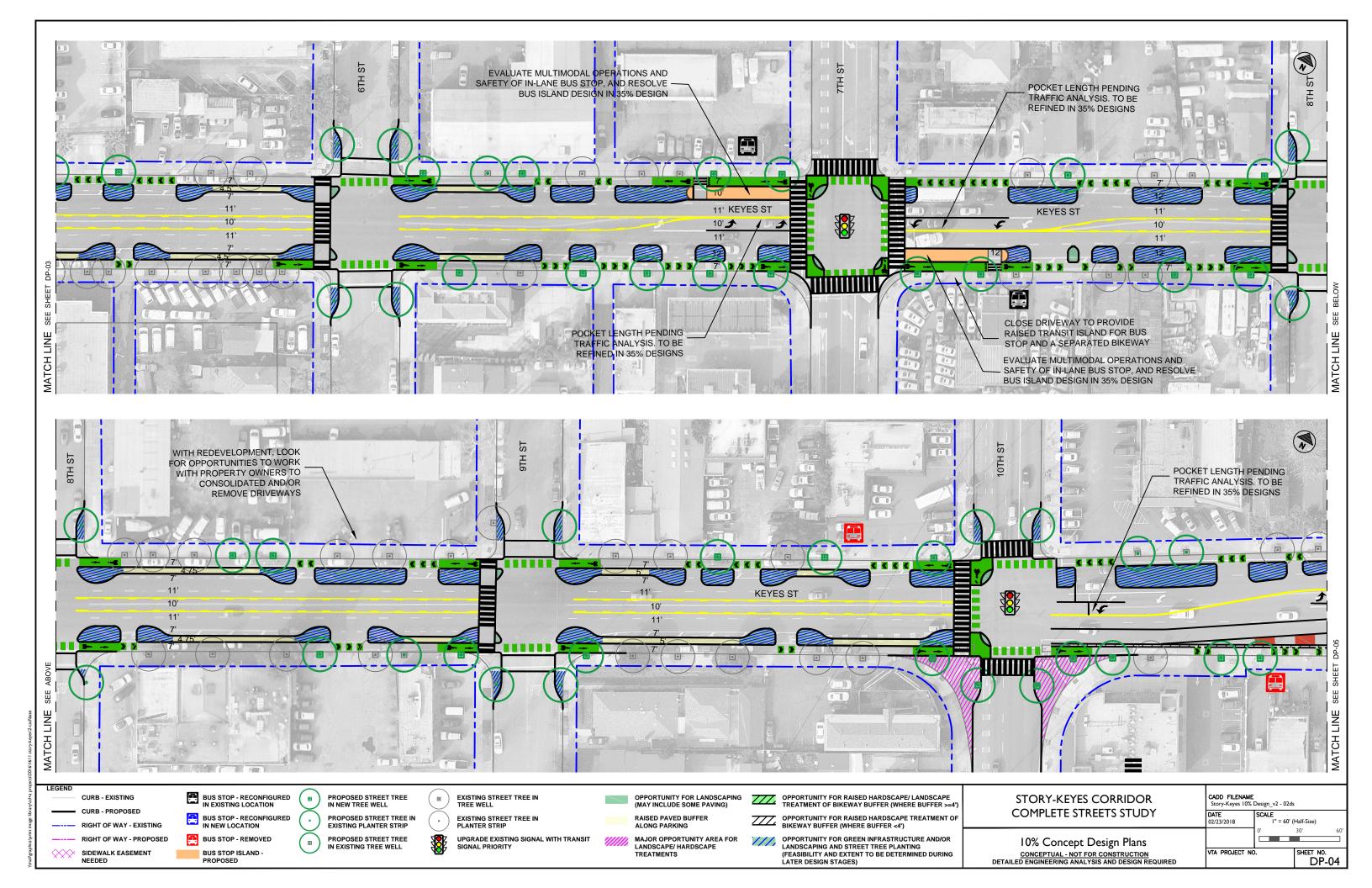
(MAY INCLUDE SOME PAVING)

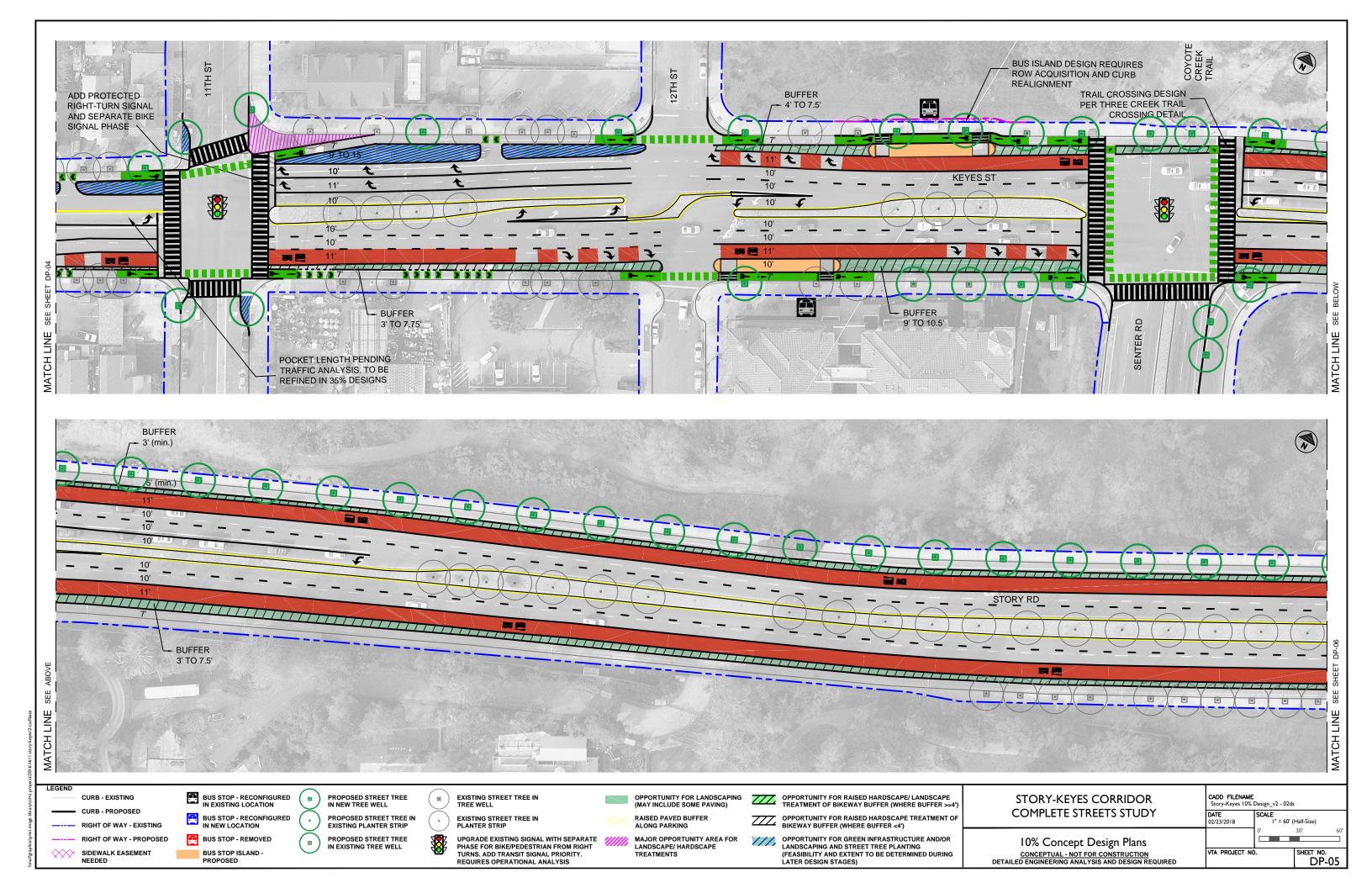
10% Concept Design Plans CONCEPTUAL - NOT FOR CONSTRUCTION
DETAILED ENGINEERING ANALYSIS AND DESIGN REQUIRED

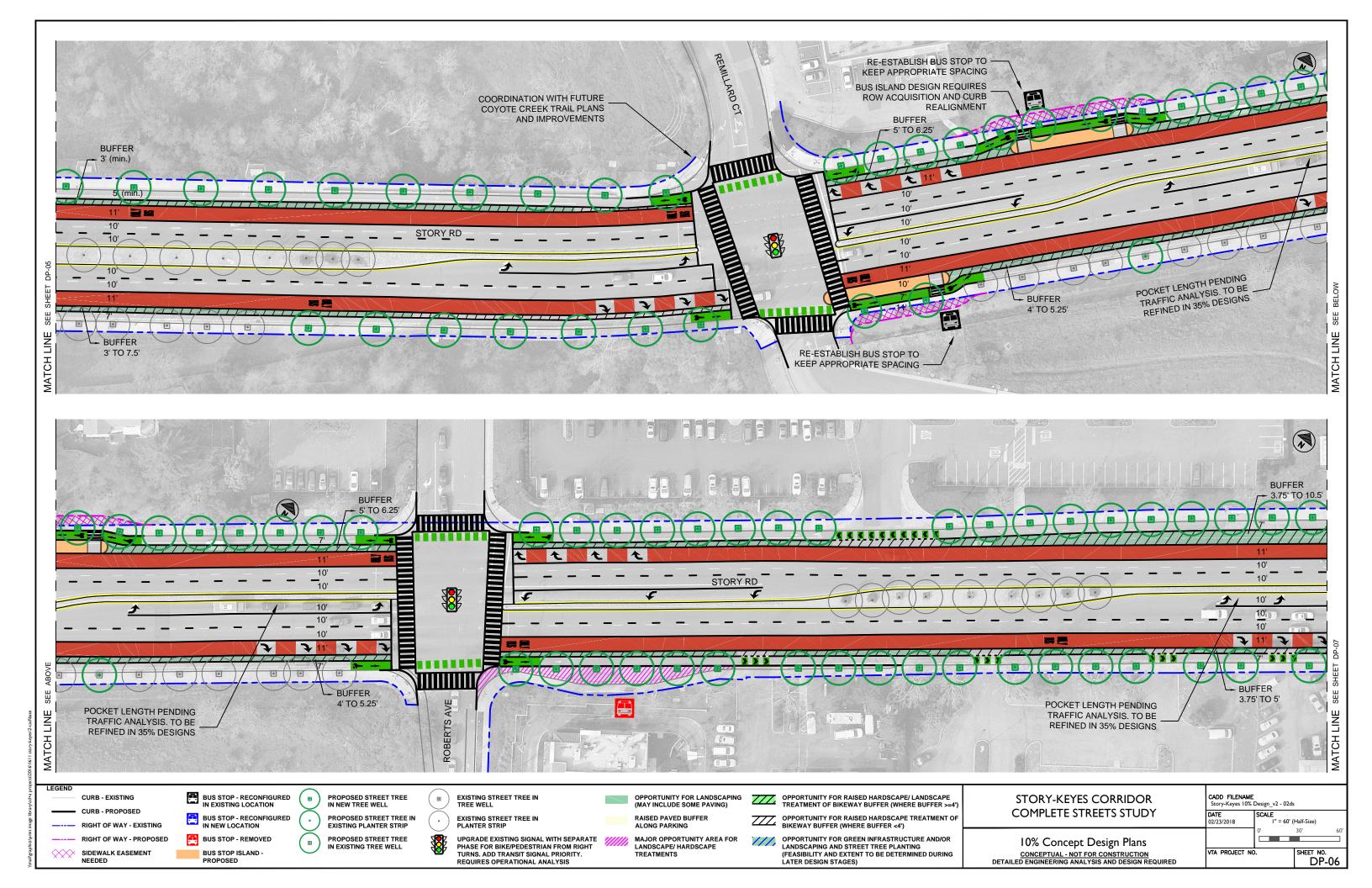


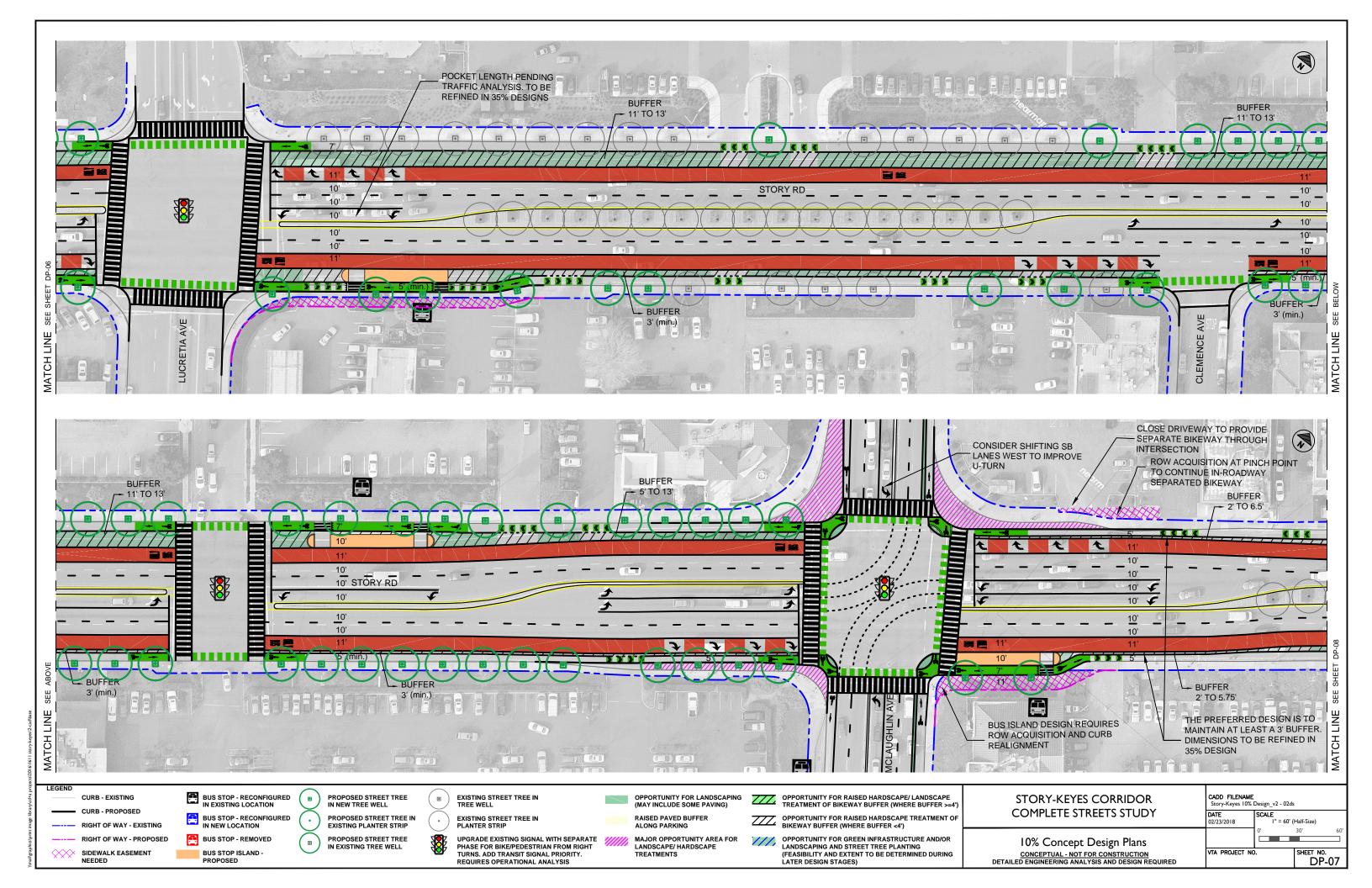


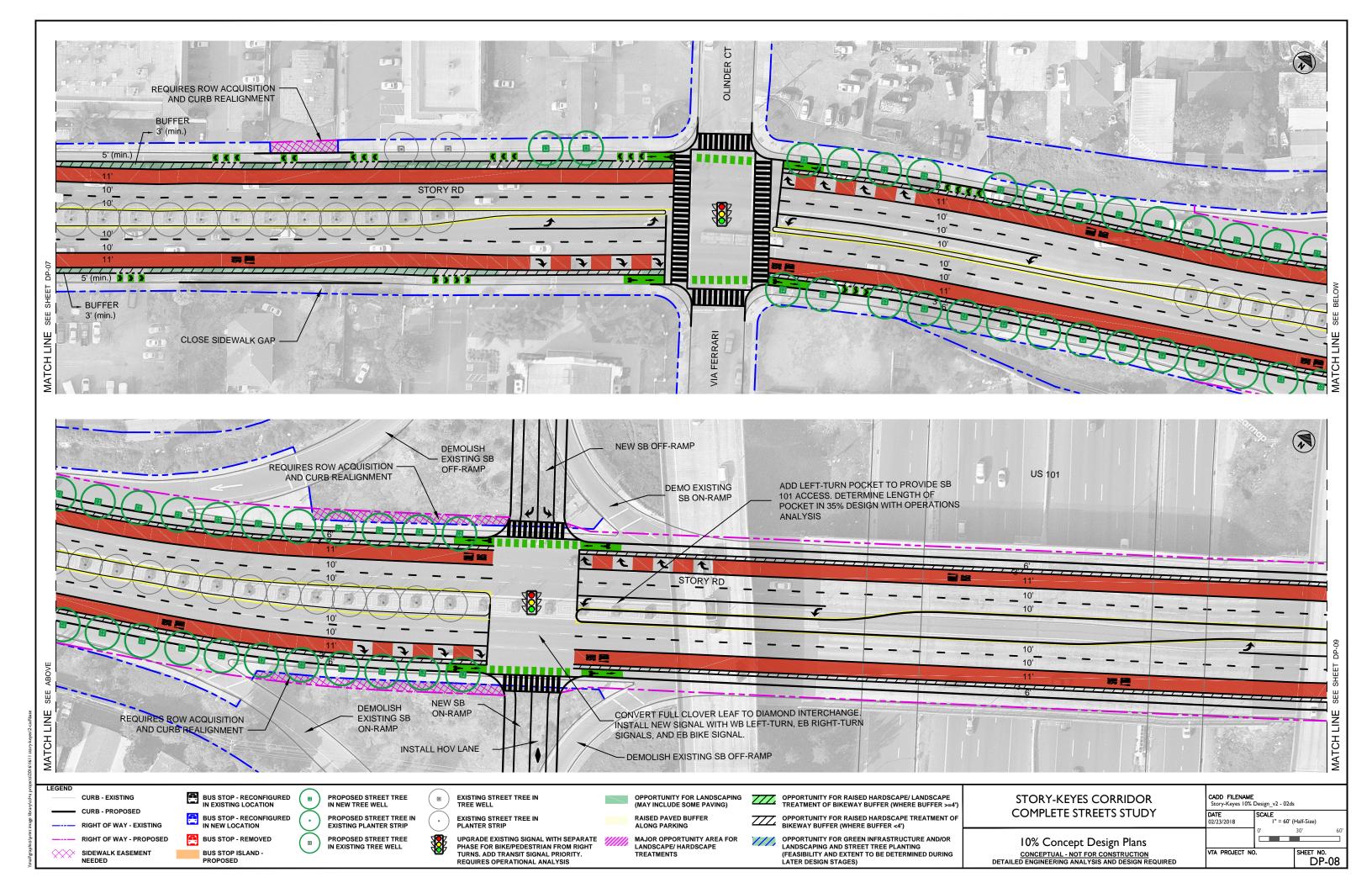


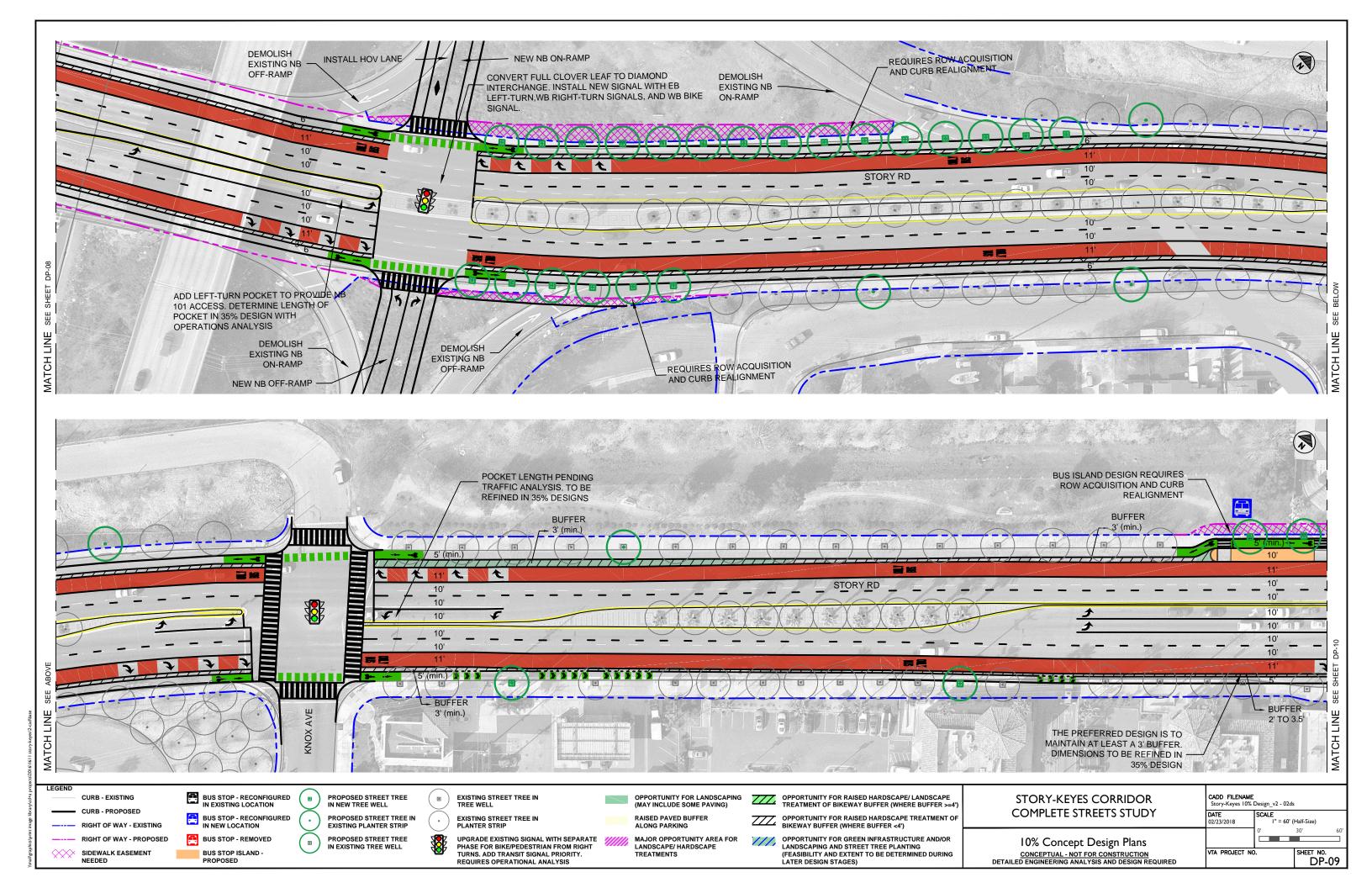


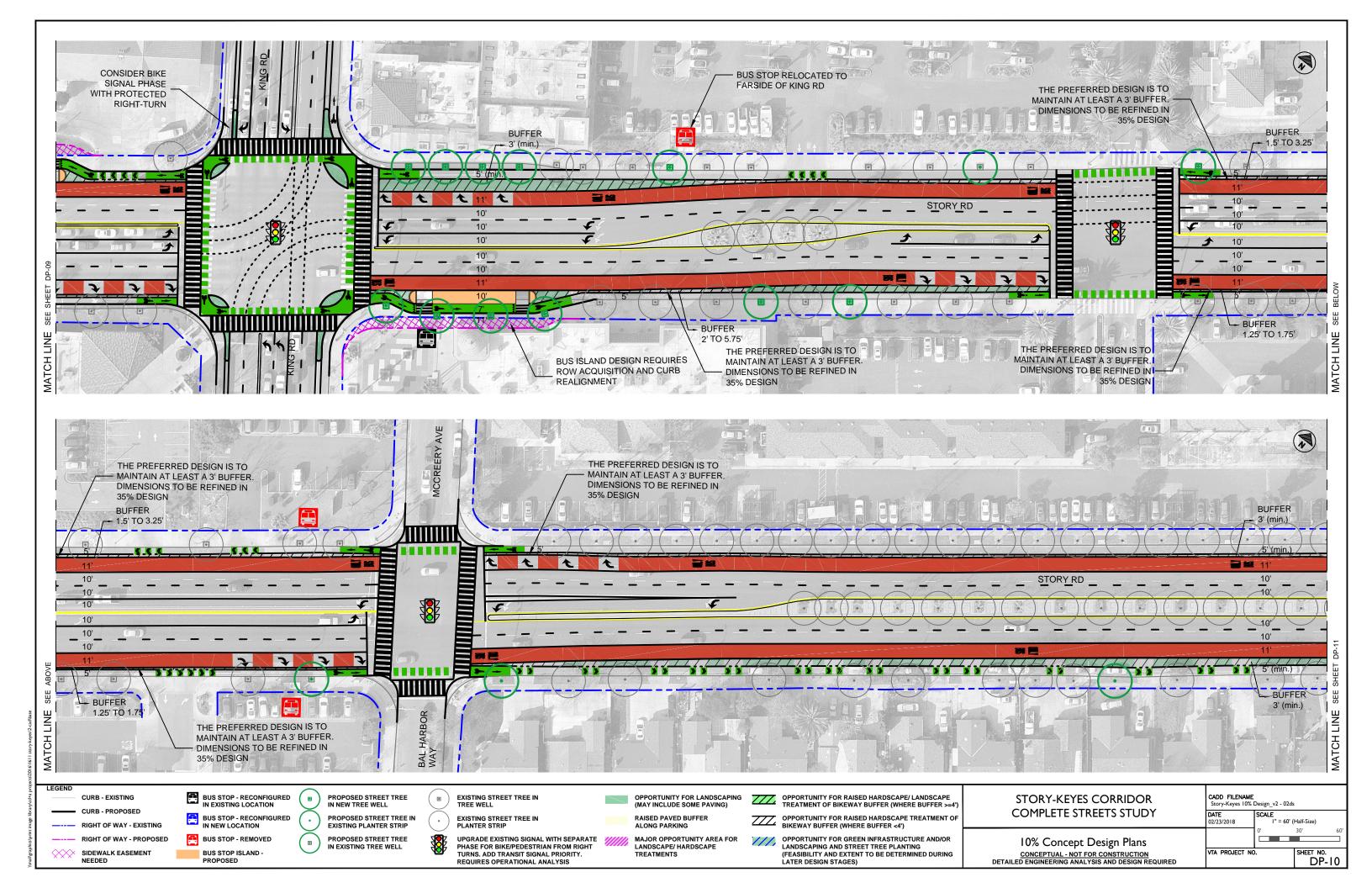


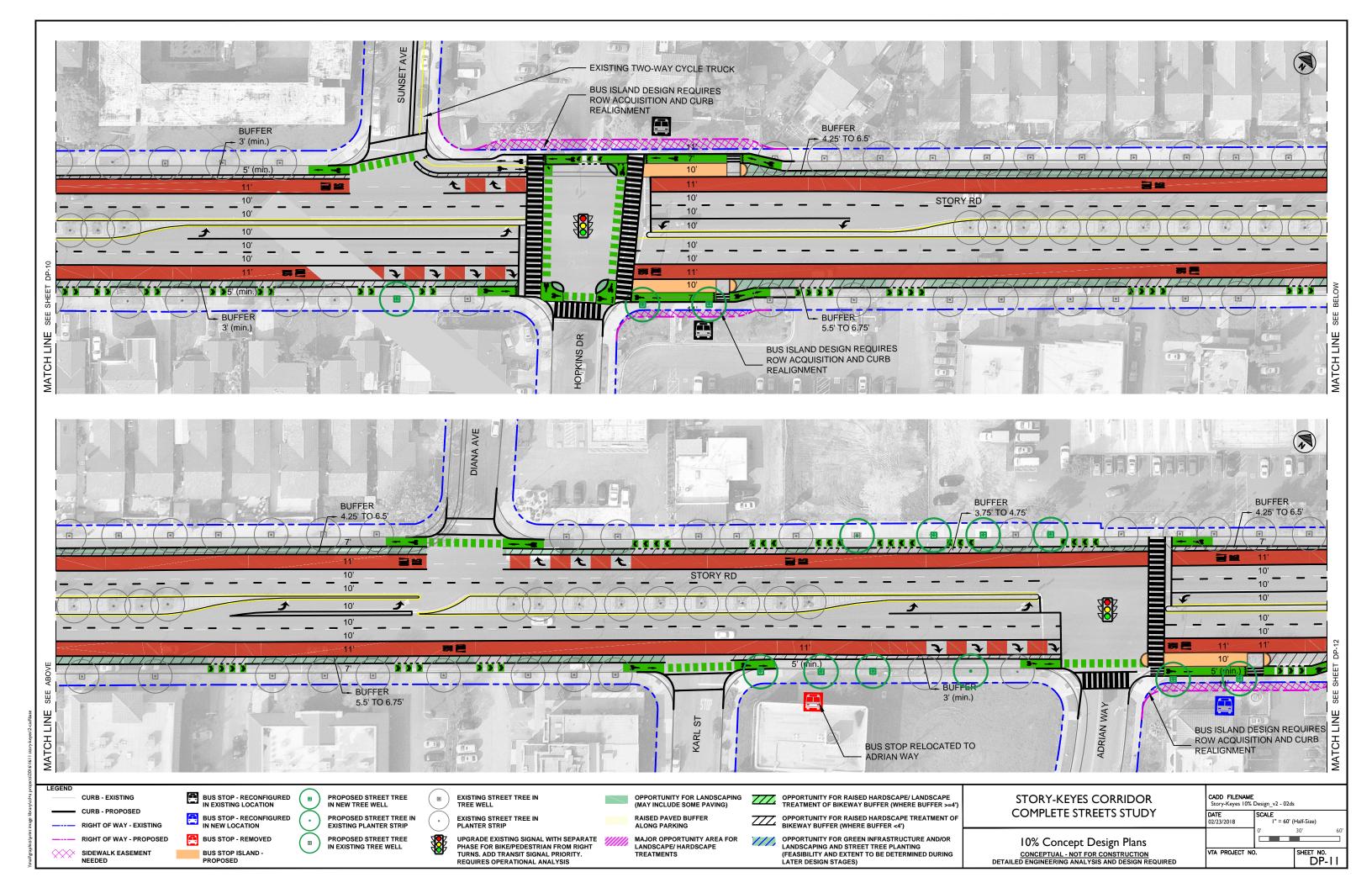


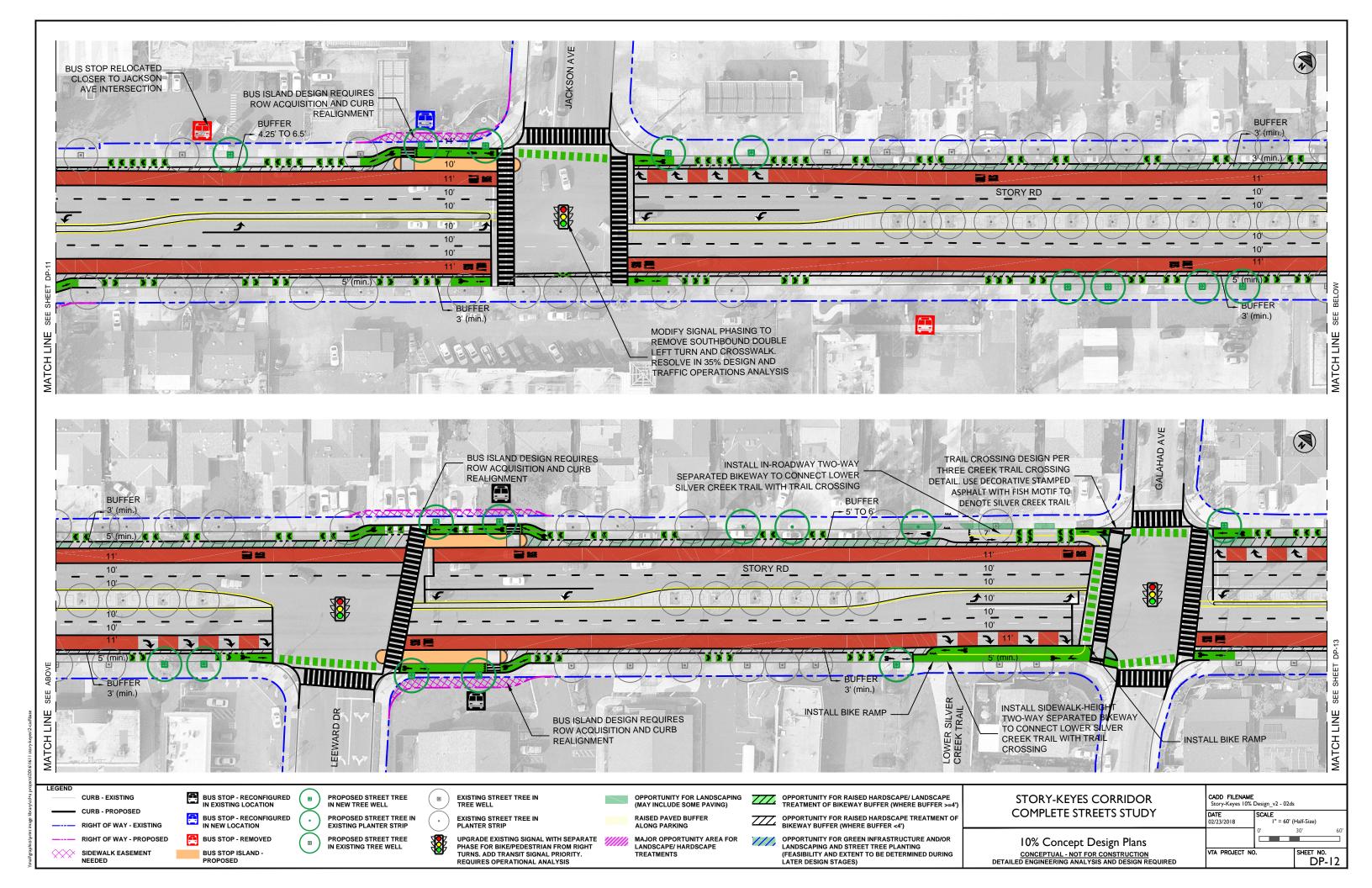


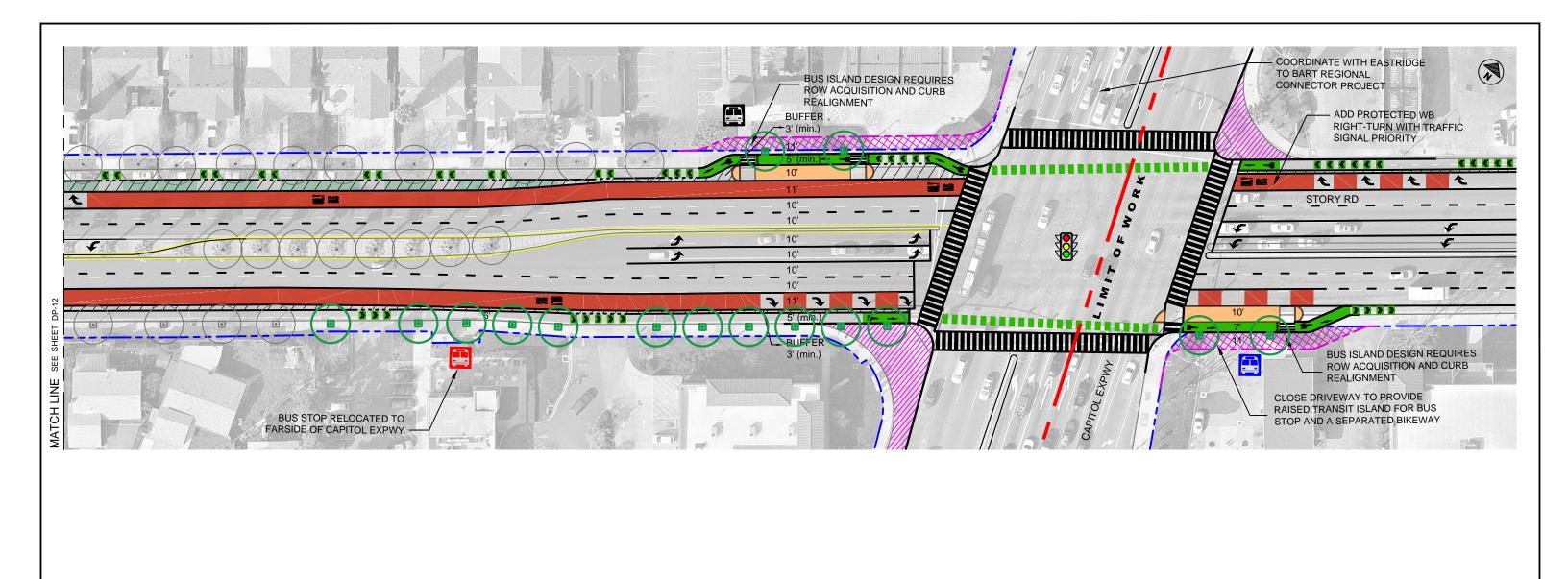












**CURB - EXISTING** CURB - PROPOSED **RIGHT OF WAY - EXISTING** RIGHT OF WAY - PROPOSED BUS STOP - RECONFIGURED

BUS STOP - RECONFIGURED N NEW LOCATION

BUS STOP - REMOVED

PROPOSED STREET TREE

PROPOSED STREET TREE IN EXISTING PLANTER STRIP

PROPOSED STREET TREE

EXISTING STREET TREE IN

EXISTING STREET TREE IN

UPGRADE EXISTING SIGNAL WITH SEPARATE PHASE FOR BIKE/PEDESTRIAN FROM RIGHT TURNS. ADD TRANSIT SIGNAL PRIORITY. REQUIRES OPERATIONAL ANALYSIS

OPPORTUNITY FOR LANDSCAPING (MAY INCLUDE SOME PAVING)

RAISED PAVED BUFFER ALONG PARKING

MAJOR OPPORTUNITY AREA FOR

OPPORTUNITY FOR RAISED HARDSCAPE/ LANDSCAPE TREATMENT OF BIKEWAY BUFFER (WHERE BUFFER >=4')

OPPORTUNITY FOR RAISED HARDSCAPE TREATMENT OF BIKEWAY BUFFER (WHERE BUFFER <4')

OPPORTUNITY FOR GREEN INFRASTRUCTURE AND/OR LANDSCAPING AND STREET TREE PLANTING (FEASIBILITY AND EXTENT TO BE DETERMINED DURING LATER DESIGN STAGES)

STORY-KEYES CORRIDOR **COMPLETE STREETS STUDY** 

10% Concept Design Plans CONCEPTUAL - NOT FOR CONSTRUCTION
DETAILED ENGINEERING ANALYSIS AND DESIGN REQUIRED CADD FILENAME Story-Keyes 10% Design\_v2 - 02ds I" = 60' (Half-Size) 02/23/2018 VTA PROJECT NO.

SIDEWALK EASEMENT NEEDED

BUS STOP ISLAND PROPOSED

IN EXISTING TREE WELL

LANDSCAPE/ HARDSCAPE TREATMENTS

DP-13



## SANTA CLARA VALLEY TRANSPORTATION AUTHORITY STORY-KEYES CORRIDOR COMPLETE STREET STUDY SUMMARY SHEET

#### PRELIMINARY ESTIMATE OF PROGRAM COSTS SUMMARY

SEGMENT	LENGTH (FT)	COST
WILLOW ST (BETWEEN ROUTE 87 AND GRAHAM AVE)	2,400	\$5,800,000
GRAHAM AVE (BETWEEN WILLOW ST AND 2ND ST)	1,300	\$4,900,000
KEYES ST (BETWEEN 2ND ST AND SENTER RD)	4,000	\$15,500,000
STORY ROAD (BETWEEN SENTER RD AND CAPITOL EXPY)	14,500	\$36,500,000
TOTAL COST	22,200	\$62,700,000



## STORY-KEYES CORRIDOR COMPLETE STREETS STUDY WILLOW STREET

March 1, 2018

PROJECT DESCRIPTION:

Willow Street between Route 87 and Graham Avenue

I. ROADWAY ITEMS (Sections 1 - 5)	Quantity	Unit	Unit Price	Cost	
Street Pavement (incl. Roadway Ex)	41,400	SF	\$12.50	\$517,500	
AC Overlay (Depth Varies)	0	SF	\$2.00	\$0	
Curb (Incl. Curb, Gutters and Dikes)	5,500	LF	\$50.00	\$275,000	
Project Drainage	1	LS	\$120,000	\$120,000	
Sidewalk	6,300	SF	\$10.00	\$63,000	
Driveway	2,200	SF	\$14.00	\$30,800	
Median Island Surfacing (Incl. Bus Island and Hardscape	e 0	SF	\$15.00	\$0	
Erosion Control, WPC and SWPPP	1	LS	\$50,000	\$50,000	
Traffic Delineation and Signing	1	LS	\$80,000	\$80,000	
Modify Traffic Signal	2	EA	\$200,000	\$400,000	
Traffic Control Systems and TMP	1	LS	\$350,000	\$350,000	
Bioretention Areas	1,100	SF	\$100	\$110,000	
Bus Shelter	3	EA	\$20,000	\$60,000	
Bus Only Pavement Marking	0	SF	\$8	\$0	
Bike Lane Pavement Marking	0	SF	\$8	\$0	
Trees (incl. Irrigation)	67	EA	\$2,000	\$134,000	
Landscaping	16,800	SF	\$16.00	\$268,800	
Temporary Railing (Type K)	2,400	LF	\$15.00	\$36,000	
Pedestrian Scale Lighting	40	EA	\$6,000	\$240,000	
Street Furnishings (Incl. Wayfinding Sign)	2,400	LF	\$35.00	\$84,000	
				Subtotal	\$2,820,000
Section 6: Minor Items (5% of Sections 1 - 5)	2,820,000 x	5%	\$141,000		, , , , , , , , , , , ,
			· <u> </u>	Subtotal	\$141,000
Section 7: Mobilization (10% of Sections 1 - 6)	2,961,000 x	10%	\$296,000		
Section 8: Supplemental Work (5% of Sections 1 - 6)	2,961,000 x	5%	\$148,000		
Section 9: Contingencies (25% of Sections 1 - 6)	2,961,000 x	25%	\$740,000		
				Subtotal	\$1,184,000
			TOTAL ROA	DWAY ITEMS	\$4,150,000
II. RIGHT-OF-WAY & UTILITIES	Quantity	Unit	Unit Price	Cost	
V : B IB "	· · · · · · · · · · · · · · · · · · ·				
Various Real Properties		SF	\$105.00	\$0 \$100,000	
Utility Relocation Allowance	1	LS	\$400,000	\$400,000	
	TOTA	L RIGHT-0	OF-WAY AND UT	LITIES ITEMS	\$400,000
COST ESTIMATE SUMMARY:					
TOTAL ROADWAY ITEMS (PART I)				\$4,150,000	
	SUBTOTAL (	CONSTRU	ICTION COSTS		\$4,150,000
SUPPORT COSTS:					
FINAL DESIGN PHASE - Use	Approx. 15%			\$623,000	
CONST. ADMIN. & DSDC - Us	se Approx. 15%			\$623,000	
	SUBT	OTAL SUI	PPORT COSTS		\$1,246,000
TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II)				_	\$400,000
	,			_	+ ,
TOTAL PROJECT COSTS	,				\$5,800,000



### STORY-KEYES CORRIDOR COMPLETE STREETS STUDY GRAHAM AVENUE

March 1, 2018

PROJECT DESCRIPTION:

Graham Avenue between Willow Street and 2nd Street

I. ROADWAY ITEMS (Sections 1 - 5)	Quantity	Unit	Unit Price	Cost	
Street Pavement (incl. Roadway Ex)	10,700	SF	\$12.50	\$133,750	
AC Overlay (Depth Varies)	91,000	SF	\$2.00	\$182,000	
Curb (Incl. Curb, Gutters and Dikes)	3,600	LF	\$50.00	\$180,000	
Project Drainage	1	LS	\$150,000	\$150,000	
Sidewalk	7,700	SF	\$10.00	\$77,000	
Driveway	0	SF	\$14.00	\$0	
Median Island Surfacing (Incl. Bus Island and Hardscape	2,100	SF	\$15.00	\$31,500	
Erosion Control, WPC and SWPPP	1	LS	\$50,000	\$50,000	
Traffic Delineation and Signing	1	LS	\$35,000	\$35,000	
Modify Traffic Signal	2	EA	\$200,000	\$400,000	
Traffic Control Systems and TMP	1	LS	\$150,000	\$150,000	
Bioretention Areas	4,900	SF	\$100	\$490,000	
Bus Shelter	2	EA	\$20,000	\$40,000	
Bus Only Pavement Marking	0	SF	\$8	\$0	
Bike Lane Pavement Marking	5,500	SF	\$8	\$44,000	
Trees (incl. Irrigation)	36	EA	\$2,000	\$72,000	
Landscaping	8,800	SF	\$16.00	\$140,800	
Temporary Railing (Type K)	2,800	LF	\$15.00	\$42,000	
Pedestrian Scale Lighting	20	EA	\$6,000	\$120,000	
Street Furnishings (Incl. Wayfinding Sign)	1,300	LF	\$35.00	\$45,500	
				Subtotal	\$2,380,000
Section 6: Minor Items (5% of Sections 1 - 5)	2,380,000 x	5%	\$119,000	0.14.4.1	0440.000
• 4 • • • • • • • • • • • • • • • • • •	0.400.000	400/	4050.000	Subtotal	\$119,000
Section 7: Mobilization (10% of Sections 1 - 6)	2,499,000 x	10%	\$250,000		
Section 8: Supplemental Work (5% of Sections 1 - 6)	2,499,000 x	5%	\$125,000		
Section 9: Contingencies (25% of Sections 1 - 6)	2,499,000 x	25%	\$625,000	Cubtotal	£4 000 000
				Subtotal	\$1,000,000
			TOTAL ROA	ADWAY ITEMS	\$3,500,000
II. RIGHT-OF-WAY & UTILITIES	Quantity	Unit	Unit Price	Cost	
				<del></del>	
Various Real Properties	0	SF	\$105.00	\$0	
Utility Relocation Allowance	1	LS	\$300,000	\$300,000	
	ТОТА	L RIGHT-0	OF-WAY AND UT	ILITIES ITEMS	\$300,000
COST ESTIMATE SUMMARY:					
TOTAL ROADWAY ITEMS (PART I)				\$3,500,000	
	SUBTOTAL	CONSTRU	JCTION COSTS		\$3,500,000
SUPPORT COSTS:					
FINAL DESIGN PHASE - Use	Approx. 15%			\$525,000	
CONST. ADMIN. & DSDC - Us	se Approx. 15%			\$525,000	
		OTAL SU	PPORT COSTS	<u> </u>	\$1,050,000
TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II)					\$300,000
TOTAL PROJECT COSTS					\$4,900,000



### STORY-KEYES CORRIDOR COMPLETE STREETS STUDY KEYES STREET

TOTAL PROJECT COSTS

March 1, 2018

\$15,500,000

PROJECT DESCRIPTION:

Keyes Street between 2nd Street and Senter Road

L DOADWAY ITEMS (O. (i	0	11.24		01	
I. ROADWAY ITEMS (Sections 1 - 5) Street Pavement (incl. Roadway Ex)	<b>Quantity</b> 27,400	<u>Unit</u> SF	<u>Unit Price</u> \$12.50	<u>Cost</u> \$342,500	
AC Overlay (Depth Varies)	303,000	SF	\$2.00	\$606,000	
Curb (Incl. Curb, Gutters and Dikes)	13,300	LF	\$50.00	\$665,000	
Project Drainage	1	LS	\$250,000	\$250,000	
Sidewalk	17,900	SF	\$10.00	\$179,000	
Driveway	0	SF	\$14.00	\$0	
Median Island Surfacing (Incl. Bus Island and Hardscape		SF	\$15.00	\$133,500	
Erosion Control, WPC and SWPPP	1	LS	\$100,000	\$100,000	
Traffic Delineation and Signing	1 -	LS	\$80,000	\$80,000	
Modify Traffic Signal	5	EA	\$300,000	\$1,500,000	
Traffic Control Systems and TMP	1	LS	\$300,000	\$300,000	
Bioretention Areas	27,200	SF	\$100	\$2,720,000	
Bus Shelter	4	EA	\$20,000	\$80,000	
Bus Only Pavement Marking	4,900	SF	\$8	\$39,200	
Bike Lane Pavement Marking	23,000	SF	\$8	\$184,000	
Trees (incl. Irrigation)	97	EA	\$2,000	\$194,000	
Landscaping	1,100	SF	\$16.00	\$17,600	
Temporary Railing (Type K)	8,000	LF	\$15.00	\$120,000	
Pedestrian Scale Lighting	35	EA	\$6,000	\$210,000	
Street Furnishings (Incl. Wayfinding Sign)	4,000	LF	\$35.00	\$140,000	
3 ( , , , , , , , , , , , , , , , , , ,			· · · · · · · · · · · · · · · · · · ·		
				Subtotal	\$7,860,000
Section 6: Minor Items (5% of Sections 1 - 5)	7,860,000 x	5%	\$393,000	0.14.4.1	****
• 41 • 14 • 14 • 14 • 14 • 14 • 14 • 14	2 252 222	400/	4005.000	Subtotal	\$393,000
Section 7: Mobilization (10% of Sections 1 - 6)	8,253,000 x	10%	\$825,000		
Section 8: Supplemental Work (5% of Sections 1 - 6)	8,253,000 x	5%	\$413,000		
Section 9: Contingencies (25% of Sections 1 - 6)	8,253,000 x	25%	\$2,063,000	0	£0.004.000
				Subtotal	\$3,301,000
			TOTAL ROA	DWAY ITEMS	\$11,550,000
II DIGUT OF WAY A LITH ITIES	0	11.2	II. W.B. C.	01	
II. RIGHT-OF-WAY & UTILITIES	<u>Quantity</u>	<u>Unit</u>	Unit Price	Cost	
Various Real Properties	0	SF	\$105.00	\$0	
Utility Relocation Allowance	1	LS	\$500,000	\$500,000	
	тота	L RIGHT-0	OF-WAY AND UT	LITIES ITEMS	\$500,000
COST ESTIMATE SUMMARY:					
TOTAL ROADWAY ITEMS (PART I)				\$11,550,000	
	SUBTOTAL (	CONSTRU	CTION COSTS		\$11,550,000
SUPPORT COSTS:				-	<b>4,000,000</b>
FINAL DESIGN PHASE - Use Approx. 15%					
CONST. ADMIN. & DSDC - Us	• •			\$1,733,000 \$1,733,000	
201101.715Will1. & 2020 - 03				Ψ1,100,000	\$3,466,000
SUBTOTAL SUPPORT COSTS TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II)			_	,	
TOTAL NIGHT-OF-WAT AND UTILITIES HE	LIVIO (FARTII)				\$500,000



### STORY-KEYES CORRIDOR COMPLETE STREETS STUDY STORY ROAD

March 1, 2018

PROJECT DESCRIPTION:

Story Road between Senter Road and Capitol Expressway

Street Pavement (incl. Roadway EX)	I. ROADWAY ITEMS (Sections 1 - 5)	Quantity	<u>Unit</u>	Unit Price	Cost	
Curb (Incl. Curb, Gutters and Dikes)	Street Pavement (incl. Roadway Ex)	40,500	SF	\$12.50	\$506,250	
Project Drainage	AC Overlay (Depth Varies)	0	SF	\$2.00	\$0	
Sidewalk	Curb (Incl. Curb, Gutters and Dikes)	14,500	LF	\$50.00	\$725,000	
Driveway   Carbon	Project Drainage	1	LS	\$150,000	\$150,000	
Median Island Surfacing (Incl. Bus Island and Hardscape   10,500   SF   \$15.00   \$100,000   \$100,	Sidewalk	46,500	SF	\$10.00	\$465,000	
Erosino Control, WPC and SWPPP	Driveway	2,200	SF	\$14.00	\$30,800	
Traffic Delineation and Signing	Median Island Surfacing (Incl. Bus Island and Hardscap	e 10,500	SF	\$15.00	\$157,500	
Modify Traffic Signal   16	Erosion Control, WPC and SWPPP	1	LS	\$100,000	\$100,000	
Traffic Control Systems and TMP	Traffic Delineation and Signing	1	LS	\$50,000	\$50,000	
Bioretention Areas   0   SF   \$100   \$0	Modify Traffic Signal	16	EA	\$300,000	\$4,800,000	
Bus Shelter	Traffic Control Systems and TMP	1	LS	\$600,000	\$600,000	
Bus Only Pavement Marking   269,000   SF   \$8   \$2,152,000	Bioretention Areas	0	SF	\$100	\$0	
Bike Lane Pavement Marking   110,000   SF   \$8   \$880,000	Bus Shelter	15	EA	\$20,000	\$300,000	
Trees (incl. Irrigation)	Bus Only Pavement Marking	269,000	SF	\$8	\$2,152,000	
Landscaping	Bike Lane Pavement Marking	110,000	SF	\$8	\$880,000	
Temporary Railing (Type K)	Trees (incl. Irrigation)	276	EA	\$2,000	\$552,000	
Pedestrian Scale Lighting   S80	Landscaping	0	SF	\$16.00	\$0	
Street Furnishings (Incl. Wayfinding Sign)   14,500   LF   \$35.00   \$507,500   Modify U.S. 101 Northbound & Southbound Ramp Intersections   1   LS   \$3,000,000	Temporary Railing (Type K)	15,000	LF	\$15.00	\$225,000	
Modify U.S. 101 Northbound & Southbound Ramp Intersections   1	Pedestrian Scale Lighting	580	EA	\$6,000	\$3,480,000	
Note	Street Furnishings (Incl. Wayfinding Sign)	14,500	LF	\$35.00	\$507,500	
Subtotal   \$18,680,000   Section 6: Minor Items (5% of Sections 1 - 5)   18,680,000   x   5%   \$934,000   Subtotal   \$934,000   Section 7: Mobilization (10% of Sections 1 - 6)   19,614,000   x   10%   \$1,961,000   Section 8: Supplemental Work (5% of Sections 1 - 6)   19,614,000   x   5%   \$981,000   Section 9: Contingencies (25% of Sections 1 - 6)   19,614,000   x   25%   \$4,904,000   Subtotal   \$7,846,000   \$7,846,	Modify U.S. 101 Northbound & Southbound Ramp					
Section 6: Minor Items (5% of Sections 1 - 5)	Intersections	1	LS	\$3,000,000	\$3,000,000	
Section 6: Minor Items (5% of Sections 1 - 5)					Subtotal	\$18,680,000
Section 7: Mobilization (10% of Sections 1 - 6)	Section 6: Minor Items (5% of Sections 1 - 5)	18,680,000 x	5%	\$934,000		
Section 7: Mobilization (10% of Sections 1 - 6)	,				Subtotal	\$934,000
Section 8: Supplemental Work (5% of Sections 1 - 6)	Section 7: Mobilization (10% of Sections 1 - 6)	19.614.000 x	10%	\$1.961.000		
Section 9: Contingencies (25% of Sections 1 - 6)   19,614,000   x   25%   \$4,904,000     \$19,614,000   x   25%   \$4,904,000     \$19,614,000   x   25%   \$4,904,000     \$10,614,000   \$10,614,000   x   25%   \$10,500   \$10,000						
II. RIGHT-OF-WAY & UTILITIES   Quantity   Unit   Unit Price   Cost	· · · · · · · · · · · · · · · · · · ·					
II. RIGHT-OF-WAY & UTILITIES   Quantity   Unit   Unit Price   Cost					Subtotal	\$7,846,000
II. RIGHT-OF-WAY & UTILITIES   Quantity   Unit   Unit Price   Cost				TOTAL BOA	DWAY ITEMS	\$27.460.000
Various Real Properties         0         SF         \$105.00         \$0           TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS         \$800,000           TOTAL ROADWAY ITEMS (PART I)         \$27,460,000           SUBTOTAL CONSTRUCTION COSTS         \$27,460,000           SUPPORT COSTS:         \$4,119,000           FINAL DESIGN PHASE - Use Approx. 15%         \$4,119,000           CONST. ADMIN. & DSDC - Use Approx. 15%         \$4,119,000           SUBTOTAL SUPPORT COSTS         \$8,238,000           TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II)         \$800,000			\$27,400,000			
Utility Relocation Allowance         1         LS         \$800,000         \$800,000           TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (\$800,000)           COST ESTIMATE SUMMARY:           TOTAL ROADWAY ITEMS (PART I)         \$27,460,000           SUBTOTAL CONSTRUCTION COSTS         \$27,460,000           SUPPORT COSTS:         \$4,119,000           FINAL DESIGN PHASE - Use Approx. 15%         \$4,119,000           CONST. ADMIN. & DSDC - Use Approx. 15%         \$4,119,000           SUBTOTAL SUPPORT COSTS           TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II)         \$800,000	II. RIGHT-OF-WAY & UTILITIES	Quantity	<u>Unit</u>	Unit Price	Cost	
Utility Relocation Allowance         1         LS         \$800,000         \$800,000           TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (\$800,000)           COST ESTIMATE SUMMARY:           TOTAL ROADWAY ITEMS (PART I)         \$27,460,000           SUBTOTAL CONSTRUCTION COSTS         \$27,460,000           SUPPORT COSTS:         \$4,119,000           FINAL DESIGN PHASE - Use Approx. 15%         \$4,119,000           CONST. ADMIN. & DSDC - Use Approx. 15%         \$4,119,000           SUBTOTAL SUPPORT COSTS           TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II)         \$800,000	Various Real Properties	0	SF	\$105.00	\$0	
TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS \$800,000           COST ESTIMATE SUMMARY:           TOTAL ROADWAY ITEMS (PART I)         \$27,460,000           SUBTOTAL CONSTRUCTION COSTS         \$27,460,000           SUPPORT COSTS:         \$4,119,000           FINAL DESIGN PHASE - Use Approx. 15%         \$4,119,000           CONST. ADMIN. & DSDC - Use Approx. 15%         \$4,119,000           SUBTOTAL SUPPORT COSTS         \$8,238,000           TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II)         \$800,000	·					
COST ESTIMATE SUMMARY:           TOTAL ROADWAY ITEMS (PART I)         \$27,460,000           SUBTOTAL CONSTRUCTION COSTS           SUPPORT COSTS:         \$27,460,000           FINAL DESIGN PHASE - Use Approx. 15%         \$4,119,000           CONST. ADMIN. & DSDC - Use Approx. 15%         \$4,119,000           SUBTOTAL SUPPORT COSTS         \$8,238,000           TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II)         \$800,000						
TOTAL ROADWAY ITEMS (PART I)  SUBTOTAL CONSTRUCTION COSTS  SUPPORT COSTS:  FINAL DESIGN PHASE - Use Approx. 15% CONST. ADMIN. & DSDC - Use Approx. 15% SUBTOTAL SUPPORT COSTS  TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II)  \$27,460,000  \$27,460,000  \$4,119,000  \$4,119,000  \$8,238,000  \$8,238,000	<b>,</b>					
SUBTOTAL CONSTRUCTION COSTS       \$27,460,000         SUPPORT COSTS:       FINAL DESIGN PHASE - Use Approx. 15%       \$4,119,000         CONST. ADMIN. & DSDC - Use Approx. 15%       \$4,119,000         SUBTOTAL SUPPORT COSTS       \$8,238,000         TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II)       \$800,000						\$800,000
SUPPORT COSTS:  FINAL DESIGN PHASE - Use Approx. 15% CONST. ADMIN. & DSDC - Use Approx. 15% SUBTOTAL SUPPORT COSTS TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II)  \$800,000	COST ESTIMATE SUMMARY:				LITIES ITEMS	\$800,000
FINAL DESIGN PHASE - Use Approx. 15% \$4,119,000 CONST. ADMIN. & DSDC - Use Approx. 15% \$4,119,000 SUBTOTAL SUPPORT COSTS \$8,238,000 TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II) \$800,000	COST ESTIMATE SUMMARY:	ТОТА	L RIGHT-0	DF-WAY AND UTI	LITIES ITEMS	
CONST. ADMIN. & DSDC - Use Approx. 15% \$4,119,000  SUBTOTAL SUPPORT COSTS \$8,238,000  TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II) \$800,000	COST ESTIMATE SUMMARY: TOTAL ROADWAY ITEMS (PART I)	ТОТА	L RIGHT-0	DF-WAY AND UTI	LITIES ITEMS	
SUBTOTAL SUPPORT COSTS \$8,238,000  TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II) \$800,000	COST ESTIMATE SUMMARY: TOTAL ROADWAY ITEMS (PART I) SUPPORT COSTS:	TOTA SUBTOTAL (	L RIGHT-0	DF-WAY AND UTI	\$27,460,000	
TOTAL RIGHT-OF-WAY AND UTILITIES ITEMS (PART II) \$800,000	COST ESTIMATE SUMMARY:  TOTAL ROADWAY ITEMS (PART I)  SUPPORT COSTS:  FINAL DESIGN PHASE - Use	SUBTOTAL (	L RIGHT-0	DF-WAY AND UTI	\$27,460,000 \$4,119,000	
	COST ESTIMATE SUMMARY:  TOTAL ROADWAY ITEMS (PART I)  SUPPORT COSTS:  FINAL DESIGN PHASE - Use	SUBTOTAL (	L RIGHT-0	DF-WAY AND UTI	\$27,460,000 \$4,119,000	
TOTAL PROJECT COSTS \$36,500,000	COST ESTIMATE SUMMARY:  TOTAL ROADWAY ITEMS (PART I)  SUPPORT COSTS:  FINAL DESIGN PHASE - Use	SUBTOTAL Of Approx. 15% se Approx. 15%	L RIGHT-C	OF-WAY AND UTI	\$27,460,000 \$4,119,000	\$27,460,000 \$8,238,000
	COST ESTIMATE SUMMARY:  TOTAL ROADWAY ITEMS (PART I)  SUPPORT COSTS:  FINAL DESIGN PHASE - Use  CONST. ADMIN. & DSDC - Use	SUBTOTAL ( Approx. 15% se Approx. 15% SUBT	L RIGHT-C	OF-WAY AND UTI	\$27,460,000 \$4,119,000	\$27,460,000 \$8,238,000



3/1/2018



#### SANTA CLARA VALLEY TRANSPORTATION AUTHORITY

#### STORY-KEYES CORRIDOR COMPLETE STREET STUDY

#### **Notes and Assumptions**

#### **Assumptions**

- 1. All curb and gutter works assumes a replacement of 24" of pavement reconstruction.
- 2. Construction of roundabouts at Willow/Harliss and Willow/Graham intersections will require detours, incl. temporary pavement, traffic control and construction area signs.
- 3. Pavement overlays are assumed where substantial curb work and/or striping modifications are necessary for construction.
- 4. No pavement overlays are assumed along Willow Street from Harliss Ave to Almaden Ave
- 5. No pavement overlays are assumed on Story Road.
- 6. The average spacing between ped-scale fixtures is assumed to be 50 feet.

#### **Notes**

- 1. This opinion of probable construction cost is a professional opinion, based upon HMH's experience with the design of similar projects. It is prepared as a guide only, is based upon incomplete information and is subject to possible change. HMH makes no warranty, either express or implied, that actual costs will not vary from these estimated costs and assumes no liability for such variances. This estimate was prepared based on the 10% Plans prepared by Fehr and Peers of the Story-Keyes Corridor Complete Streets Project dated January, 2018.
- 2. No property value assessment or research of Right of Way and Easement Costs was performed to develop this estimate. Formal consultation with a right-of-way acquisition expert is advised for any right-of-way acquisition.
- 3. Unit prices are based on the past experience of HMH for similar construction items, or from discussion with other consultants, contractors or agency staff.
- 4. This estimate does not account for escalation or inflation.
- 5. Soil conditions have not been considered in any of the construction costs.
- 6. Costs associated with possible import or export and double handling of material is not included in this estimate.
- 7. This estimate does not include work associated with hazardous materials handling, testing, remediation and/or removal.
- 8. This estimate does not include any geotechnical work which may be necessary as a result of construction activities.
- 9. Accuracy of this estimate should be considered a Class 4 estimate consistent with the 10% level of development of project plans as defined by AACE Recommended Practice 18R-97.